

TIF Loss in Extension by District Rock Island County

District Name	Total EAV	Rate Setting EAV	TIF Increment EAV	Rate	Total Extension before TIF	Total Extension after TIF	TIF Extension Loss
0002 - COE TWP	63,422,152	56,257,270	7,164,882	0.1919	\$121,707.11	\$107,957.71	\$13,749.40
0005 - PORT BYRON TWP	41,720,927	33,548,904	8,172,023	0.0381	\$15,895.67	\$12,782.13	\$3,113.54
0006 - HAMPTON TWP	442,198,558	411,960,839	30,237,719	0.1536	\$679,216.99	\$632,771.85	\$46,445.14
0007 - SOUTH MOLINE TWP	831,736,200	811,886,625	19,849,575	0.1050	\$873,323.01	\$852,480.95	\$20,842.06
0008 - MOLINE TWP	380,550,168	352,554,414	27,995,754	0.2454	\$933,870.11	\$865,168.54	\$68,701.57
0009 - ROCK ISLAND TWP	193,147,424	179,941,340	13,206,084	0.2892	\$558,582.35	\$520,390.36	\$38,191.99
0010 - SOUTH ROCK ISLAND TWP	308,192,635	304,736,053	3,456,582	0.1516	\$467,220.03	\$461,979.85	\$5,240.18
0011 - BLACKHAWK TWP	321,701,643	279,459,896	42,241,747	0.0454	\$146,052.55	\$126,874.80	\$19,177.75
0012 - COAL VALLEY TWP	127,703,335	123,081,675	4,621,660	0.0722	\$92,201.81	\$88,864.97	\$3,336.84
0016 - ANDALUSIA TWP	63,098,070	60,833,987	2,264,083	0.2460	\$155,221.25	\$149,651.61	\$5,569.64
0032 - COE ROAD & BRIDGE	63,422,152	56,257,270	7,164,882	0.2992	\$189,759.08	\$168,321.75	\$21,437.33
0036 - HAMPTON ROAD & BRIDGE	442,198,558	411,960,839	30,237,719	0.0821	\$363,045.02	\$338,219.85	\$24,825.17
0037 - SOUTH MOLINE ROAD & BRIDGE	831,736,200	811,886,625	19,849,575	0.0172	\$143,058.63	\$139,644.50	\$3,414.13
0041 - BLACKHAWK ROAD & BRIDGE	321,701,643	279,459,896	42,241,747	0.0998	\$321,058.24	\$278,900.98	\$42,157.26
0042 - COAL VALLEY ROAD & BRIDGE	127,703,335	123,081,675	4,621,660	0.1151	\$146,986.54	\$141,667.01	\$5,319.53
0046 - ANDALUSIA ROAD & BRIDGE	63,098,070	60,833,987	2,264,083	0.2039	\$128,656.96	\$124,040.49	\$4,616.47
0100 - ROCK ISLAND COUNTY	3,349,413,545	3,190,203,436	159,210,109	1.0490	\$35,135,348.09	\$33,465,234.04	\$1,670,114.05
0101 - FOREST PRESERVE	3,345,332,740	3,186,122,631	159,210,109	0.1467	\$4,907,603.13	\$4,674,041.89	\$233,561.24
0202 - METRO MASS TRANSIT DIST	2,287,406,696	2,150,158,906	137,247,790	0.1849	\$4,229,414.98	\$3,975,643.82	\$253,771.16
0203 - METRO AIRPORT AUTHORITY	2,569,311,809	2,427,702,688	141,609,121	0.0638	\$1,639,220.93	\$1,548,874.31	\$90,346.62
0204 - ILLINI HOSPITAL DISTRICT	625,004,374	577,163,366	47,841,008	0.0750	\$468,753.28	\$432,872.52	\$35,880.76
0209 - R JONES LIBRARY	127,690,769	123,346,553	4,344,216	0.1971	\$251,678.51	\$243,116.05	\$8,562.46
0212 - BLACKHAWK-RURAL MTAD	368,370,313	326,128,566	42,241,747	0.0483	\$177,922.86	\$157,520.10	\$20,402.76
0218 - RIVER VALLEY LIBRARY	172,876,436	157,539,531	15,336,905	0.3356	\$580,173.32	\$528,702.66	\$51,470.66
0222 - MILAN-BLACKHAWK LIBRARY	285,584,689	269,359,064	16,225,625	0.1394	\$398,105.06	\$375,486.54	\$22,618.52
0227 - MULTI-TWP CD-PORT BYRON	325,112,520	316,940,497	8,172,023	0.0203	\$65,997.84	\$64,338.92	\$1,658.92
0231 - EAST MOLINE SPEC SER #1	5,313,460	4,410,182	903,278	1.3605	\$72,289.62	\$60,000.53	\$12,289.09
0233 - MOLINE SPEC SER #5	11,229,439	5,092,475	6,136,964	2.2087	\$248,024.62	\$112,477.50	\$135,547.12
0234 - MOLINE SPEC SER #6	36,548,408	29,864,954	6,683,454	0.9016	\$329,520.45	\$269,262.43	\$60,258.02
0236 - ROCK ISLAND SPEC SER	29,439,420	27,680,525	1,758,895	1.1223	\$330,398.61	\$310,658.53	\$19,740.08
0300 - ANDALUSIA FPD	97,942,233	95,678,150	2,264,083	0.5560	\$544,558.82	\$531,970.52	\$12,588.30
0302 - BLACKHAWK FPD	205,092,687	188,867,062	16,225,625	0.1831	\$375,524.71	\$345,815.59	\$29,709.12
0306 - COAL VALLEY FPD	117,996,805	113,652,589	4,344,216	1.0166	\$1,199,555.52	\$1,155,392.22	\$44,163.30
0313 - RAPIDS CITY FPD	163,716,197	148,379,292	15,336,905	0.3614	\$591,670.34	\$536,242.77	\$55,427.57
0401 - SILVIS SCHL 34	100,900,946	95,113,182	5,787,764	3.6373	\$3,670,070.11	\$3,459,551.75	\$210,518.36
0402 - CARBON CLIFF/BARSTOW 36	31,928,125	30,701,996	1,226,129	3.9247	\$1,253,083.12	\$1,204,961.24	\$48,121.88
0403 - EAST MOLINE SCHL 37	472,919,517	432,092,402	40,827,115	4.1080	\$19,427,533.76	\$17,750,355.87	\$1,677,177.89
0410 - UNITED TWP HIGH 30	660,220,289	612,379,281	47,841,008	1.8360	\$12,121,644.51	\$11,243,283.59	\$878,360.92
0421 - MOLINE- COAL VALLEY SCHL 40	1,072,057,277	1,037,164,981	34,892,296	4.9855	\$53,447,415.54	\$51,707,860.13	\$1,739,555.41
0422 - ROCK ISLAND SCHL 41	763,684,970	704,824,764	58,860,206	5.2944	\$40,432,537.05	\$37,316,242.32	\$3,116,294.73
0423 - RIVERDALE CUSD 100	226,736,383	211,399,478	15,336,905	4.4196	\$10,020,841.18	\$9,343,011.32	\$677,829.86
0427 - ROCKRIDGE CUSD 300	271,158,313	268,878,619	2,279,694	4.4192	\$11,983,028.17	\$11,882,283.93	\$100,744.24

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0450 - BLACKHAWK CC 503	3,349,413,545	3,190,203,436	159,210,109	0.5312	\$17,792,084.75	\$16,946,360.65	\$845,724.10
0500 - ANDALUSIA VILLAGE	27,194,767	24,930,684	2,264,083	0.6377	\$173,421.03	\$158,982.98	\$14,438.05
0502 - COAL VALLEY VILLAGE	89,029,533	84,685,317	4,344,216	0.4309	\$383,628.26	\$364,909.03	\$18,719.23
0504 - EAST MOLINE CITY	346,448,244	328,831,583	17,616,661	2.1838	\$7,565,736.75	\$7,181,024.11	\$384,712.64
0507 - MILAN VILLAGE	143,492,718	127,284,208	16,208,510	1.6158	\$2,318,555.34	\$2,056,658.24	\$261,897.10
0508 - MOLINE CITY	938,398,096	907,841,505	30,556,591	1.8009	\$16,899,611.31	\$16,349,317.66	\$550,293.65
0510 - PORT BYRON VILLAGE	49,041,676	33,704,771	15,336,905	0.8388	\$411,361.58	\$282,715.62	\$128,645.96
0513 - ROCK ISLAND CITY	630,458,463	587,816,782	42,641,681	2.7727	\$17,480,721.80	\$16,298,395.92	\$1,182,325.88
0514 - SILVIS CITY	161,070,739	130,846,392	30,224,347	1.5933	\$2,566,340.08	\$2,084,775.58	\$481,564.50
0918 - MOLINE TIF 2/1 MOLINE PL	3,325,678	34,401	3,291,277	0.0000	\$0.00	\$296,458.56	\$-296,458.56
0922 - ROCK ISLAND TIF 3/ N 11TH ST	10,905,357	6,084,692	4,820,665	0.0000	\$0.00	\$495,336.04	\$-495,336.04
0923 - MILAN TIF 2/PROJ AREA 2	19,703,567	6,900,475	12,803,092	0.0000	\$0.00	\$1,203,721.24	\$-1,203,721.24
0924 - SILVIS TIF 6/RAILTECH	2,389,654	209,825	2,179,829	0.0000	\$0.00	\$203,877.12	\$-203,877.12
0925 - E MOLINE TIF 4/KENNEDY DR	5,367,018	1,959,703	3,407,315	0.0000	\$0.00	\$350,973.88	\$-350,973.88
0926 - PORT BYRON TIF 1/AREA 1	22,304,094	6,967,189	15,336,905	0.0000	\$0.00	\$1,218,186.24	\$-1,218,186.24
0927 - MOLINE TIF 3/OLD MOL HIGH	961,423	317,031	644,392	0.0000	\$0.00	\$58,350.60	\$-58,350.60
0928 - ROCK ISLAND TIF 4/PKWY/I-280	24,300,411	161,043	24,139,368	0.0000	\$0.00	\$2,470,366.32	\$-2,470,366.32
0929 - E MOLINE TIF 5/DOWNTOWN	4,124,528	3,095,178	1,029,350	0.0000	\$0.00	\$118,333.60	\$-118,333.60
0930 - ANDALUSIA TIF 1/1ST & 6TH	2,072,336	908,264	1,164,072	0.0000	\$0.00	\$90,677.56	\$-90,677.56
0931 - ANDALUSIA TIF 2/ANDALUSIA RI	1,109,863	9,852	1,100,011	0.0000	\$0.00	\$85,687.48	\$-85,687.48
0933 - SILVIS TIF 7/PROJ AREA 7	1,457,103	90,785	1,366,318	0.0000	\$0.00	\$134,221.64	\$-134,221.64
0934 - SILVIS TIF 8/PROJ AREA 8	12,515,339	691,875	11,823,464	0.0000	\$0.00	\$1,161,489.72	\$-1,161,489.72
0935 - MILAN TIF 3/PROJ AREA 3	6,440,880	3,974,233	2,466,647	0.0000	\$0.00	\$231,909.20	\$-231,909.20
0936 - COAL VALLEY TIF 1/ROUTE 6	8,061,846	3,717,630	4,344,216	0.0000	\$0.00	\$373,954.76	\$-373,954.76
0938 - E MOLINE TIF 7/LUCKY STR	69,490	52,142	17,348	0.0000	\$0.00	\$1,786.96	\$-1,786.96
0939 - ROCK ISLAND TIF 5/COLUMBIA	8,846,847	3,173,458	5,673,389	0.0000	\$0.00	\$586,169.04	\$-586,169.04
0940 - MOLINE TIF 5/BUSINESS PK	59,973	22,866	37,107	0.0000	\$0.00	\$3,349.48	\$-3,349.48
0941 - MOLINE TIF 6/KONE CENTRE	6,136,964	0	6,136,964	0.0000	\$0.00	\$688,327.96	\$-688,327.96
0942 - MOLINE TIF 7/MOL PL PH 2-3	4,459,726	173,858	4,285,868	0.0000	\$0.00	\$386,045.24	\$-386,045.24
0944 - SILVIS TIF 9/DOWNTOWN	15,646,901	10,472,031	5,174,870	0.0000	\$0.00	\$492,938.12	\$-492,938.12
0945 - SILVIS TIF 10/INDUSTRIAL PK	5,743,921	4,934,702	809,219	0.0000	\$0.00	\$75,685.36	\$-75,685.36
0946 - MOLINE TIF 8/RTE 6/150	319,171	41,727	277,444	0.0000	\$0.00	\$24,829.32	\$-24,829.32
0947 - MOLINE TIF 9/41ST ST	2,562,934	561,763	2,001,171	0.0000	\$0.00	\$177,788.08	\$-177,788.08
0948 - E MOLINE TIF 9/PT OF CALL	13,300,353	1,541,781	11,758,572	0.0000	\$0.00	\$1,211,203.56	\$-1,211,203.56
0949 - MOLINE TIF 10/SOUTHPARK	4,505,951	4,260,836	245,115	0.0000	\$0.00	\$21,776.52	\$-21,776.52
0950 - MOLINE TIF 11/RBEND COMMON	8,181,023	1,197,662	6,983,361	0.0000	\$0.00	\$629,019.28	\$-629,019.28
0951 - MOLINE TIF 12/QC STATION	2,741,165	307,331	2,433,834	0.0000	\$0.00	\$241,146.80	\$-241,146.80
0952 - ROCK ISLAND TIF 6/LOCKS	2,193,290	434,395	1,758,895	0.0000	\$0.00	\$201,467.36	\$-201,467.36
0953 - ROCK ISLAND TIF 7/WATCHTOW	3,656,793	2,184,068	1,472,725	0.0000	\$0.00	\$150,134.08	\$-150,134.08
0954 - SILVIS TIF 11/AVENUE	6,540,843	124,542	6,416,301	0.0000	\$0.00	\$630,311.68	\$-630,311.68
0955 - ROCK ISLAND TIF 8/1ST STREET	1,695,063	1,503,736	191,327	0.0000	\$0.00	\$19,767.64	\$-19,767.64
0956 - MOLINE TIF 13/MOLINE CENTRE	8,138,478	3,918,420	4,220,058	0.0000	\$0.00	\$418,146.12	\$-418,146.12

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0958 - ROCK ISLAND TIF 9/CENTURY V	3,726,646	980,981	2,745,665	0.0000	\$0.00	\$283,679.36	\$-283,679.36
0959 - ROCK ISLAND TIF 10	3,435,016	1,578,254	1,856,762	0.0000	\$0.00	\$190,061.84	\$-190,061.84
0960 - E MOLINE TIF 11/EMG 2	2,384,906	980,830	1,404,076	0.0000	\$0.00	\$144,628.24	\$-144,628.24
0961 - MILAN TIF 4	1,367,592	428,821	938,771	0.0000	\$0.00	\$88,261.48	\$-88,261.48
0962 - SILVIS TIF 12/TWIN OAKS	3,238,370	784,024	2,454,346	0.0000	\$0.00	\$241,105.08	\$-241,105.08
Report Totals	28,314,857,724	26,579,511,547	1,735,346,177		\$274,829,230.37	\$274,829,230.79	\$-0.42