

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 001 General Fund						
5 - Property taxes						
1 - Property taxes	\$8,028,132.00	\$8,024,755.85	\$7,508,253.70	\$6,873,050.52	\$6,834,809.04	\$6,678,838.28
5 - Penalties and interest	\$625,000.00	\$764,848.29	\$648,536.32	\$721,466.14	\$866,104.10	\$612,669.50
5 - Property taxes Total:	\$8,653,132.00	\$8,789,604.14	\$8,156,790.02	\$7,594,516.66	\$7,700,913.14	\$7,291,507.78
10 - Fees						
10 - Circuit clerk fees	\$1,440,000.00	\$1,189,829.05	\$1,530,483.22	\$1,657,260.66	\$1,479,776.22	\$1,278,336.54
15 - County recorder fees	\$1,411,003.00	\$1,284,220.87	\$1,299,643.74	\$1,730,532.45	\$1,816,436.82	\$1,548,069.62
20 - States attorney fees	\$46,922.00	\$46,901.28	\$60,135.82	\$68,815.35	\$67,636.93	\$74,122.34
25 - County sheriff fees	\$176,000.00	\$186,112.83	\$210,113.67	\$232,333.30	\$133,345.76	\$162,267.23
30 - Other	\$1,941,753.00	\$2,772,992.42	\$2,314,891.26	\$2,836,861.14	\$2,880,736.68	\$2,101,219.21
10 - Fees Total:	\$5,015,678.00	\$5,480,056.45	\$5,415,267.71	\$6,525,802.90	\$6,377,932.41	\$5,164,014.94
20 - Intergovernmental						
100 - Salary reimbursements	\$1,886,699.00	\$1,725,052.62	\$1,809,935.29	\$1,825,052.30	\$1,642,603.18	\$1,697,243.68
105 - Sales and use tax	\$6,950,000.00	\$9,114,406.87	\$7,689,872.59	\$7,563,536.12	\$6,855,428.74	\$5,255,562.39
110 - State income tax	\$2,800,000.00	\$2,875,568.20	\$2,704,527.81	\$2,759,185.98	\$2,331,757.18	\$1,923,113.87
115 - Tax replacement revenue	\$3,600,255.00	\$4,279,059.13	\$7,290,545.34	\$8,763,143.03	\$4,331,002.73	\$2,467,085.13
120 - Other	\$1,448,125.00	\$1,959,758.81	\$2,056,783.11	\$2,441,045.20	\$1,552,841.62	\$2,335,108.76
20 - Intergovernmental Total:	\$16,685,079.00	\$19,953,845.63	\$21,551,664.14	\$23,351,962.63	\$16,713,633.45	\$13,678,113.83
25 - Investment earnings	\$1,408,900.00	\$1,877,940.72	\$1,486,843.63	\$344,021.69	\$45,453.77	\$61,601.96
30 - Miscellaneous	\$377,830.00	\$876,551.05	\$665,998.26	\$939,621.80	\$387,262.01	\$413,798.85
35 - Other financing sources						
125 - Transfers from other funds	\$3,294,635.00	\$4,479,968.08	\$4,913,745.17	\$5,120,401.80	\$3,952,587.13	\$3,671,508.35
127 - Transfers from other agencies	\$11,048.00	\$11,048.00	\$11,048.00	\$11,048.00	\$11,048.00	\$11,048.00
130 - Proceeds from sale of capital assets	\$5,250.00	\$17,805.00	\$9,662.00	\$11,397.12	\$7,066.33	\$3,723.20
35 - Other financing sources Total:	\$3,310,933.00	\$4,508,821.08	\$4,934,455.17	\$5,142,846.92	\$3,970,701.46	\$3,686,279.55
Fund Totals: General Fund	\$35,451,552.00	\$41,486,819.07	\$42,211,018.93	\$43,898,772.60	\$35,195,896.24	\$30,295,316.91

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Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 101 Coroner Fee Fund						
10 - Fees						
30 - Other	\$75,000.00	\$88,254.34	\$64,648.81	\$48,229.14	\$49,107.45	\$48,525.00
10 - Fees Total:	\$75,000.00	\$88,254.34	\$64,648.81	\$48,229.14	\$49,107.45	\$48,525.00
25 - Investment earnings	\$6,800.00	\$9,584.53	\$6,872.44	\$1,770.27	\$266.06	\$455.31
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$45,229.65	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$45,229.65	\$0.00
Fund Totals: Coroner Fee Fund	\$81,800.00	\$97,838.87	\$71,521.25	\$49,999.41	\$94,603.16	\$48,980.31

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 102 Floodplain Buy Out Grant						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Floodplain Buy Out Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 103 Highway						
5 - Property taxes						
1 - Property taxes	\$2,247,866.00	\$1,909,896.10	\$2,219,966.78	\$2,064,616.83	\$2,055,908.74	\$2,030,122.53
5 - Property taxes Total:	\$2,247,866.00	\$1,909,896.10	\$2,219,966.78	\$2,064,616.83	\$2,055,908.74	\$2,030,122.53
10 - Fees						
30 - Other	\$100.00	\$387.00	\$231.00	\$768.50	\$276.50	\$883.65
10 - Fees Total:	\$100.00	\$387.00	\$231.00	\$768.50	\$276.50	\$883.65
20 - Intergovernmental						
105 - Sales and use tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120 - Other	\$20,000.00	\$49,110.49	\$59,828.62	\$0.00	\$39,782.91	\$88,812.48
20 - Intergovernmental Total:	\$20,000.00	\$49,110.49	\$59,828.62	\$0.00	\$39,782.91	\$88,812.48
25 - Investment earnings	\$25,110.00	\$49,188.90	\$30,602.81	\$15,742.89	\$6,615.26	\$10,906.15
30 - Miscellaneous	\$150,000.00	\$136,389.03	\$138,176.49	\$10,891.78	\$142,328.92	\$137,324.65
35 - Other financing sources						
125 - Transfers from other funds	\$162,435.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,841.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$27,660.00	\$0.00
35 - Other financing sources Total:	\$162,435.00	\$0.00	\$625,000.00	\$0.00	\$27,660.00	\$625,841.00
Fund Totals: Highway	\$2,605,511.00	\$2,144,971.52	\$3,073,805.70	\$2,092,020.00	\$2,272,572.33	\$2,893,890.46

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Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 104 Bridge						
5 - Property taxes						
1 - Property taxes	\$1,103,750.00	\$709,396.71	\$709,909.98	\$659,788.96	\$677,993.47	\$667,815.39
5 - Property taxes Total:	\$1,103,750.00	\$709,396.71	\$709,909.98	\$659,788.96	\$677,993.47	\$667,815.39
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$8,276.84	\$9,239.39	\$0.00	\$24,241.87
20 - Intergovernmental Total:	\$0.00	\$0.00	\$8,276.84	\$9,239.39	\$0.00	\$24,241.87
25 - Investment earnings	\$73,000.00	\$113,812.31	\$75,200.18	\$21,484.18	\$6,625.37	\$11,685.83
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
127 - Transfers from other agencies	\$0.00	\$0.00	\$165,850.28	\$0.00	\$141,822.91	\$261,360.05
35 - Other financing sources Total:	\$0.00	\$0.00	\$165,850.28	\$0.00	\$141,822.91	\$261,360.05
Fund Totals: Bridge	\$1,176,750.00	\$823,209.02	\$959,237.28	\$690,512.53	\$826,441.75	\$965,103.14

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Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 105 Motor Fuel Tax Fund						
20 - Intergovernmental						
100 - Salary reimbursements	\$65,000.00	\$0.00	\$65,243.11	\$63,952.88	\$62,852.30	\$61,722.90
120 - Other	\$3,012,000.00	\$3,618,009.78	\$3,622,640.22	\$4,949,222.81	\$4,861,241.26	\$5,304,928.99
20 - Intergovernmental Total:	\$3,077,000.00	\$3,618,009.78	\$3,687,883.33	\$5,013,175.69	\$4,924,093.56	\$5,366,651.89
25 - Investment earnings	\$561,580.00	\$493,882.72	\$561,580.21	\$140,493.95	\$25,337.04	\$32,710.47
30 - Miscellaneous	\$5,000.00	\$3,004.31	\$1,780.97	\$1,487.09	\$3,387.78	\$3,668.53
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Motor Fuel Tax Fund	\$3,643,580.00	\$4,114,896.81	\$4,251,244.51	\$5,155,156.73	\$4,952,818.38	\$5,403,030.89

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Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 108 Hope Creek						
10 - Fees						
30 - Other	\$0.00	\$156.00	\$156.00	\$169.00	\$3,701.97	\$3,713,264.32
10 - Fees Total:	\$0.00	\$156.00	\$156.00	\$169.00	\$3,701.97	\$3,713,264.32
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$365,250.00	\$66,199.50	\$6,050,898.44
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$365,250.00	\$66,199.50	\$6,050,898.44
25 - Investment earnings	\$25,073.00	\$36,032.78	\$25,073.37	\$5,904.56	\$2,723.87	\$5,158.09
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,691.25
35 - Other financing sources						
125 - Transfers from other funds	\$1,502,000.00	\$2,323,144.87	\$3,498,975.54	\$2,751,472.47	\$2,734,265.92	\$2,671,987.29
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
35 - Other financing sources Total:	\$1,502,000.00	\$2,323,144.87	\$3,498,975.54	\$2,751,472.47	\$2,734,265.92	\$6,671,987.29
Fund Totals: Hope Creek	\$1,527,073.00	\$2,359,333.65	\$3,524,204.91	\$3,122,796.03	\$2,806,891.26	\$16,447,999.39

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Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 109 Veterans Assistance						
5 - Property taxes						
1 - Property taxes	\$802,813.00	\$548,883.42	\$592,598.75	\$98,955.79	\$360,871.51	\$352,652.51
5 - Property taxes Total:	\$802,813.00	\$548,883.42	\$592,598.75	\$98,955.79	\$360,871.51	\$352,652.51
25 - Investment earnings	\$22,000.00	\$32,627.71	\$23,929.95	\$8,307.65	\$4,710.79	\$6,691.07
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$230.00	\$0.00	\$0.00
Fund Totals: Veterans Assistance	\$824,813.00	\$581,511.13	\$616,528.70	\$107,493.44	\$365,582.30	\$359,343.58

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 110 Illinois Municipal Retirement						
5 - Property taxes						
1 - Property taxes	\$3,575,801.00	\$3,733,087.45	\$3,471,364.63	\$4,184,237.08	\$4,161,022.43	\$5,792,620.76
5 - Property taxes Total:	\$3,575,801.00	\$3,733,087.45	\$3,471,364.63	\$4,184,237.08	\$4,161,022.43	\$5,792,620.76
20 - Intergovernmental						
115 - Tax replacement revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$156,000.00	\$189,120.67	\$165,288.59	\$47,352.15	\$10,527.95	\$13,549.32
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$84,872.26	\$97,840.23	\$157,583.69	\$85,741.63	\$0.00
35 - Other financing sources Total:	\$0.00	\$84,872.26	\$97,840.23	\$157,583.69	\$85,741.63	\$0.00
Fund Totals: Illinois Municipal Retirement	\$3,731,801.00	\$4,007,080.38	\$3,734,493.45	\$4,389,172.92	\$4,257,292.01	\$5,806,170.08

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Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 111 Federal Social Security						
5 - Property taxes						
1 - Property taxes	\$1,756,290.00	\$1,810,362.40	\$1,771,787.12	\$1,613,754.44	\$1,599,337.30	\$2,360,163.38
5 - Property taxes Total:	\$1,756,290.00	\$1,810,362.40	\$1,771,787.12	\$1,613,754.44	\$1,599,337.30	\$2,360,163.38
20 - Intergovernmental						
110 - State income tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$65,000.00	\$79,224.05	\$69,884.27	\$20,860.29	\$5,082.93	\$6,805.19
30 - Miscellaneous	\$0.00	\$3,159.07	\$2,318.38	\$3,236.99	\$1,936.33	\$1,851.97
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$48,739.26	\$56,109.83	\$75,448.00	\$41,514.13	\$0.00
35 - Other financing sources Total:	\$0.00	\$48,739.26	\$56,109.83	\$75,448.00	\$41,514.13	\$0.00
Fund Totals: Federal Social Security	\$1,821,290.00	\$1,941,484.78	\$1,900,099.60	\$1,713,299.72	\$1,647,870.69	\$2,368,820.54

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Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 113 Animal Control						
10 - Fees						
30 - Other	\$683,300.00	\$556,187.05	\$548,604.62	\$598,220.76	\$671,012.77	\$631,805.20
10 - Fees Total:	\$683,300.00	\$556,187.05	\$548,604.62	\$598,220.76	\$671,012.77	\$631,805.20
20 - Intergovernmental						
120 - Other	\$0.00	\$1,779.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$1,779.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$7,900.00	\$1,698.36	\$7,953.71	\$170.66	\$62.28	\$200.41
30 - Miscellaneous	\$59,800.00	\$110,873.79	\$72,548.71	\$108,997.54	\$77,275.59	\$50,527.70
35 - Other financing sources						
125 - Transfers from other funds	\$653,531.00	\$443,700.00	\$389,762.00	\$215,000.00	\$110,000.00	\$110,000.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$653,531.00	\$443,700.00	\$389,762.00	\$215,000.00	\$110,000.00	\$110,000.00
Fund Totals: Animal Control	\$1,404,531.00	\$1,114,238.20	\$1,018,869.04	\$922,388.96	\$858,350.64	\$792,533.31

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Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 115 Health						
5 - Property taxes						
1 - Property taxes	\$1,253,466.00	\$1,264,711.49	\$1,263,416.08	\$1,234,364.15	\$1,263,068.17	\$1,261,089.74
5 - Property taxes Total:	\$1,253,466.00	\$1,264,711.49	\$1,263,416.08	\$1,234,364.15	\$1,263,068.17	\$1,261,089.74
10 - Fees						
30 - Other	\$382,770.00	\$479,635.07	\$363,683.29	\$368,208.61	\$385,215.39	\$346,351.71
10 - Fees Total:	\$382,770.00	\$479,635.07	\$363,683.29	\$368,208.61	\$385,215.39	\$346,351.71
20 - Intergovernmental						
120 - Other	\$3,869,614.00	\$3,298,722.36	\$2,999,959.49	\$2,817,450.24	\$3,138,804.76	\$3,521,735.35
20 - Intergovernmental Total:	\$3,869,614.00	\$3,298,722.36	\$2,999,959.49	\$2,817,450.24	\$3,138,804.76	\$3,521,735.35
25 - Investment earnings	\$97,000.00	\$122,440.02	\$100,959.50	\$39,776.38	\$9,553.95	\$13,314.47
30 - Miscellaneous	\$0.00	\$1,038.48	\$5,740.00	\$1,476.46	\$60.00	\$3,120.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$2,531.00	\$2,780.00	\$3,010.00	\$3,355.00	\$2,940.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$2,531.00	\$2,780.00	\$3,010.00	\$3,355.00	\$2,940.00
Fund Totals: Health	\$5,602,850.00	\$5,169,078.42	\$4,736,538.36	\$4,464,285.84	\$4,800,057.27	\$5,148,551.27

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Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 116 American Rescue Plan Act Fund						
20 - Intergovernmental						
120 - Other	\$3,575,239.00	\$8,083,108.64	\$6,531,228.82	\$6,296,547.16	\$916,375.60	\$0.00
20 - Intergovernmental Total:	\$3,575,239.00	\$8,083,108.64	\$6,531,228.82	\$6,296,547.16	\$916,375.60	\$0.00
30 - Miscellaneous	\$0.00	\$18,400.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: American Rescue Plan Act Fund	\$3,575,239.00	\$8,101,508.64	\$6,531,228.82	\$6,296,547.16	\$916,375.60	\$0.00

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Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 117 Child Welfare						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$762,000.00	\$565,170.42	\$829,050.65	\$559,680.08	\$470,958.72	\$691,960.90
35 - Other financing sources Total:	\$762,000.00	\$565,170.42	\$829,050.65	\$559,680.08	\$470,958.72	\$691,960.90
Fund Totals: Child Welfare	\$762,000.00	\$565,170.42	\$829,050.65	\$559,680.08	\$470,958.72	\$691,960.90

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Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 119 Law Library						
10 - Fees						
30 - Other	\$100,000.00	\$106,325.00	\$104,555.00	\$96,799.50	\$90,312.25	\$83,459.50
10 - Fees Total:	\$100,000.00	\$106,325.00	\$104,555.00	\$96,799.50	\$90,312.25	\$83,459.50
25 - Investment earnings	\$8,610.00	\$9,838.28	\$8,610.54	\$2,342.69	\$596.73	\$1,194.33
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Law Library	\$108,610.00	\$116,163.28	\$113,165.54	\$99,142.19	\$90,908.98	\$84,653.83

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Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 124 Sheriff Crime Laboratory Fund						
10 - Fees						
25 - County sheriff fees	\$250.00	\$270.00	\$100.00	\$225.25	\$45.00	\$90.00
10 - Fees Total:	\$250.00	\$270.00	\$100.00	\$225.25	\$45.00	\$90.00
25 - Investment earnings	\$350.00	\$379.84	\$346.75	\$100.27	\$28.57	\$59.86
Fund Totals: Sheriff Crime Laboratory Fund	\$600.00	\$649.84	\$446.75	\$325.52	\$73.57	\$149.86

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 125 Federal Seize & Forfeit Property						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$1,834.95	\$0.00	\$63,019.82	\$4,762.38
20 - Intergovernmental Total:	\$0.00	\$0.00	\$1,834.95	\$0.00	\$63,019.82	\$4,762.38
25 - Investment earnings	\$2,000.00	\$2,002.37	\$2,806.19	\$839.11	\$122.63	\$49.71
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Federal Seize & Forfeit Property	\$2,000.00	\$2,002.37	\$4,641.14	\$839.11	\$63,142.45	\$4,812.09

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 126 IDOT Grant Fund						
20 - Intergovernmental						
120 - Other	\$0.00	\$633,130.25	\$756,971.56	\$442,216.77	\$428,093.49	\$313,888.38
20 - Intergovernmental Total:	\$0.00	\$633,130.25	\$756,971.56	\$442,216.77	\$428,093.49	\$313,888.38
25 - Investment earnings	\$0.00	\$91.93	\$88.07	\$94.33	\$45.77	\$44.98
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00
Fund Totals: IDOT Grant Fund	\$0.00	\$633,222.18	\$757,059.63	\$442,311.10	\$429,739.26	\$313,933.36

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 127 Liability Insurance						
5 - Property taxes						
1 - Property taxes	\$5,688,620.00	\$5,671,873.97	\$6,091,404.86	\$8,758,879.56	\$8,745,777.38	\$7,601,595.22
5 - Penalties and interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - Property taxes Total:	\$5,688,620.00	\$5,671,873.97	\$6,091,404.86	\$8,758,879.56	\$8,745,777.38	\$7,601,595.22
10 - Fees						
30 - Other	\$0.00	\$4,124.34	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees Total:	\$0.00	\$4,124.34	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental						
100 - Salary reimbursements	\$92,442.00	\$89,349.29	\$84,908.44	\$81,909.77	\$79,496.65	\$77,298.69
120 - Other	\$110,248.00	\$162,663.00	\$193,990.61	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$202,690.00	\$252,012.29	\$278,899.05	\$81,909.77	\$79,496.65	\$77,298.69
25 - Investment earnings	\$452,773.00	\$498,502.41	\$467,734.99	\$113,288.39	\$12,788.12	\$22,429.31
30 - Miscellaneous	\$0.00	\$24,543.02	\$150,969.71	\$89,430.81	\$9,871.88	\$23,830.39
35 - Other financing sources						
125 - Transfers from other funds	\$8,374.00	\$103,501.10	\$100,123.46	\$189,050.33	\$143,398.42	\$8,374.00
35 - Other financing sources Total:	\$8,374.00	\$103,501.10	\$100,123.46	\$189,050.33	\$143,398.42	\$8,374.00
Fund Totals: Liability Insurance	\$6,352,457.00	\$6,554,557.13	\$7,089,132.07	\$9,232,558.86	\$8,991,332.45	\$7,733,527.61

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 128 Court Security						
10 - Fees						
15 - County recorder fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Other	\$230,500.00	\$240,695.55	\$266,297.02	\$268,094.09	\$248,746.43	\$227,711.39
10 - Fees Total:	\$230,500.00	\$240,695.55	\$266,297.02	\$268,094.09	\$248,746.43	\$227,711.39
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$33,783.00	\$43,354.25	\$33,783.34	\$7,357.76	\$309.21	\$69.97
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$483,069.00	\$753,229.00	\$544,995.00	\$751,365.00	\$706,867.00	\$20,000.00
35 - Other financing sources Total:	\$483,069.00	\$753,229.00	\$544,995.00	\$751,365.00	\$706,867.00	\$20,000.00
Fund Totals: Court Security	\$747,352.00	\$1,037,278.80	\$845,075.36	\$1,026,816.85	\$955,922.64	\$247,781.36

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 129 Public Defender Automation						
10 - Fees						
30 - Other	\$0.00	\$817.52	\$875.26	\$1,095.90	\$803.98	\$495.56
10 - Fees Total:	\$0.00	\$817.52	\$875.26	\$1,095.90	\$803.98	\$495.56
20 - Intergovernmental						
120 - Other	\$0.00	\$120,098.36	\$104,197.08	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$120,098.36	\$104,197.08	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$577.00	\$4,115.63	\$577.49	\$21.43	\$1.37	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Public Defender Automation	\$577.00	\$125,031.51	\$105,649.83	\$1,117.33	\$805.35	\$495.56

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 139 Treasurer's Automation						
10 - Fees						
30 - Other	\$52,000.00	\$58,733.00	\$36,544.00	\$45,802.00	\$47,653.50	\$49,626.50
10 - Fees Total:	\$52,000.00	\$58,733.00	\$36,544.00	\$45,802.00	\$47,653.50	\$49,626.50
25 - Investment earnings	\$2,500.00	\$4,514.47	\$4,396.68	\$2,073.57	\$500.08	\$1,218.56
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Treasurer's Automation	\$54,500.00	\$63,247.47	\$40,940.68	\$47,875.57	\$48,153.58	\$50,845.06

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 140 GIS 2005						
10 - Fees						
30 - Other	\$1,000.00	\$18,000.00	\$19,000.00	\$18,000.00	\$22,224.50	\$19,050.50
10 - Fees Total:	\$1,000.00	\$18,000.00	\$19,000.00	\$18,000.00	\$22,224.50	\$19,050.50
25 - Investment earnings	\$1,041.00	\$441.29	\$1,041.97	\$867.97	\$230.32	\$471.27
30 - Miscellaneous	\$0.00	\$0.00	\$55.13	\$0.00	\$0.10	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$300,000.00	\$203,771.00	\$177,760.00	\$229,880.00	\$266,403.00	\$233,723.00
35 - Other financing sources Total:	\$300,000.00	\$203,771.00	\$177,760.00	\$229,880.00	\$266,403.00	\$233,723.00
Fund Totals: GIS 2005	\$302,041.00	\$222,212.29	\$197,857.10	\$248,747.97	\$288,857.92	\$253,244.77

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 141 Collectors Tax Fee						
5 - Property taxes						
5 - Penalties and interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - Property taxes Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees						
30 - Other	\$44,000.00	\$52,090.00	\$43,480.00	\$67,710.00	\$62,780.00	\$75,740.00
10 - Fees Total:	\$44,000.00	\$52,090.00	\$43,480.00	\$67,710.00	\$62,780.00	\$75,740.00
25 - Investment earnings	\$2,500.00	\$4,572.38	\$4,276.58	\$1,489.39	\$2,536.85	\$1,731.52
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Collectors Tax Fee	\$46,500.00	\$56,662.38	\$47,756.58	\$69,199.39	\$65,316.85	\$77,471.52

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 143 Court Automation						
10 - Fees						
10 - Circuit clerk fees	\$250,000.00	\$211,121.40	\$228,492.08	\$239,063.59	\$226,636.54	\$208,008.51
10 - Fees Total:	\$250,000.00	\$211,121.40	\$228,492.08	\$239,063.59	\$226,636.54	\$208,008.51
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$37,636.00	\$48,240.20	\$37,636.86	\$8,842.62	\$1,970.20	\$3,431.58
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$7,336.26	\$45,404.16	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$7,336.26	\$45,604.16	\$0.00	\$0.00
Fund Totals: Court Automation	\$287,636.00	\$259,361.60	\$285,465.20	\$293,510.37	\$228,606.74	\$211,440.09

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 144 Probation Service Fees						
10 - Fees						
30 - Other	\$198,500.00	\$194,659.84	\$278,441.17	\$355,625.10	\$297,124.87	\$247,089.58
10 - Fees Total:	\$198,500.00	\$194,659.84	\$278,441.17	\$355,625.10	\$297,124.87	\$247,089.58
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$44.16	\$550.00	\$200.00
35 - Other financing sources						
125 - Transfers from other funds	\$41,805.00	\$44,826.09	\$38,169.49	\$27,757.17	\$21,896.97	\$17,401.85
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$41,805.00	\$44,826.09	\$38,169.49	\$27,757.17	\$21,896.97	\$17,401.85
Fund Totals: Probation Service Fees	\$240,305.00	\$239,485.93	\$336,610.66	\$383,426.43	\$319,571.84	\$264,691.43

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 145 County Clerk Document						
10 - Fees						
30 - Other	\$39,816.00	\$32,311.00	\$36,085.00	\$38,238.85	\$43,110.00	\$40,214.00
10 - Fees Total:	\$39,816.00	\$32,311.00	\$36,085.00	\$38,238.85	\$43,110.00	\$40,214.00
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$12,614.00	\$14,356.65	\$12,614.38	\$3,548.45	\$903.55	\$1,662.49
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: County Clerk Document	\$52,430.00	\$46,667.65	\$48,699.38	\$41,787.30	\$44,013.55	\$41,876.49

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 146 Child Support Maintenance						
10 - Fees						
30 - Other	\$100,000.00	\$59,218.82	\$91,371.39	\$68,042.18	\$79,598.89	\$115,830.78
10 - Fees Total:	\$100,000.00	\$59,218.82	\$91,371.39	\$68,042.18	\$79,598.89	\$115,830.78
20 - Intergovernmental						
120 - Other	\$26,717.00	\$15,124.23	\$13,349.06	\$12,332.26	\$18,269.20	\$18,674.10
20 - Intergovernmental Total:	\$26,717.00	\$15,124.23	\$13,349.06	\$12,332.26	\$18,269.20	\$18,674.10
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Child Support Maintenance	\$126,717.00	\$74,343.05	\$104,720.45	\$80,374.44	\$97,868.09	\$134,504.88

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 147 Recorder's Document						
10 - Fees						
15 - County recorder fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$27,207.00	\$36,206.52	\$27,207.02	\$7,441.09	\$1,535.58	\$2,024.60
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$327,000.00	\$329,982.82	\$342,215.40	\$567,977.35	\$622,053.67	\$554,162.98
35 - Other financing sources Total:	\$327,000.00	\$329,982.82	\$342,215.40	\$567,977.35	\$622,053.67	\$554,162.98
Fund Totals: Recorder's Document	\$354,207.00	\$366,189.34	\$369,422.42	\$595,418.44	\$623,589.25	\$556,187.58

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 149 Drug Court Fund						
10 - Fees						
30 - Other	\$9,500.00	\$8,427.69	\$12,129.30	\$14,495.45	\$13,155.96	\$11,873.75
10 - Fees Total:	\$9,500.00	\$8,427.69	\$12,129.30	\$14,495.45	\$13,155.96	\$11,873.75
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$6,729.00	\$7,522.34	\$6,729.68	\$2,028.43	\$671.24	\$1,567.23
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Drug Court Fund	\$16,229.00	\$15,950.03	\$18,858.98	\$16,523.88	\$13,827.20	\$13,440.98

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 150 Community Mental Health						
5 - Property taxes						
1 - Property taxes	\$2,269,735.00	\$2,333,587.91	\$2,331,268.96	\$2,276,306.19	\$1,921,950.22	\$1,866,990.56
5 - Property taxes Total:	\$2,269,735.00	\$2,333,587.91	\$2,331,268.96	\$2,276,306.19	\$1,921,950.22	\$1,866,990.56
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$64,634.00	\$84,325.53	\$70,507.62	\$19,649.87	\$5,682.56	\$8,251.66
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,952.37
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$41,100.34	\$29,133.83	\$122,446.13	\$589.12	\$0.00
35 - Other financing sources Total:	\$0.00	\$41,100.34	\$29,133.83	\$122,446.13	\$589.12	\$0.00
Fund Totals: Community Mental Health	\$2,334,369.00	\$2,459,013.78	\$2,430,910.41	\$2,418,402.19	\$1,928,221.90	\$1,891,194.59

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 152 Arrestee Medical Cost Fund						
10 - Fees						
30 - Other	\$7,500.00	\$5,127.03	\$8,514.35	\$12,335.73	\$9,942.51	\$8,034.97
10 - Fees Total:	\$7,500.00	\$5,127.03	\$8,514.35	\$12,335.73	\$9,942.51	\$8,034.97
25 - Investment earnings	\$1,747.00	\$1,738.40	\$1,747.70	\$500.42	\$141.18	\$303.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Arrestee Medical Cost Fund	\$9,247.00	\$6,865.43	\$10,262.05	\$12,836.15	\$10,083.69	\$8,337.97

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 153 Court Document Storage						
10 - Fees						
30 - Other	\$250,000.00	\$229,925.39	\$249,590.42	\$254,712.28	\$242,022.06	\$221,252.85
10 - Fees Total:	\$250,000.00	\$229,925.39	\$249,590.42	\$254,712.28	\$242,022.06	\$221,252.85
25 - Investment earnings	\$38,816.00	\$46,982.64	\$38,816.64	\$9,780.24	\$2,618.65	\$6,334.65
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$743.80	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$47,341.12	\$80,739.03	\$78,690.53	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$47,341.12	\$80,739.03	\$78,690.53	\$0.00	\$0.00
Fund Totals: Court Document Storage	\$288,816.00	\$324,249.15	\$369,146.09	\$343,183.05	\$245,384.51	\$227,587.50

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 155 Cir Clerk Oper & Admin						
10 - Fees						
30 - Other	\$75,000.00	\$60,139.48	\$59,522.84	\$79,280.15	\$92,767.59	\$71,126.62
10 - Fees Total:	\$75,000.00	\$60,139.48	\$59,522.84	\$79,280.15	\$92,767.59	\$71,126.62
25 - Investment earnings	\$15,330.00	\$15,254.92	\$15,330.65	\$4,453.48	\$1,127.36	\$1,908.78
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Cir Clerk Oper & Admin	\$90,330.00	\$75,394.40	\$74,853.49	\$83,733.63	\$93,894.95	\$73,035.40

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 156 Cir CI Electronic Citations						
10 - Fees						
30 - Other	\$70,000.00	\$45,570.55	\$50,191.38	\$53,664.51	\$53,997.74	\$49,410.06
10 - Fees Total:	\$70,000.00	\$45,570.55	\$50,191.38	\$53,664.51	\$53,997.74	\$49,410.06
25 - Investment earnings	\$9,807.00	\$12,489.87	\$9,807.95	\$2,350.96	\$429.27	\$499.96
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Cir CI Electronic Citations	\$79,807.00	\$58,060.42	\$59,999.33	\$56,015.47	\$54,427.01	\$49,910.02

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 159 County Extension Education						
5 - Property taxes						
1 - Property taxes	\$232,182.00	\$234,321.81	\$234,622.47	\$228,193.96	\$229,658.49	\$227,096.55
5 - Property taxes Total:	\$232,182.00	\$234,321.81	\$234,622.47	\$228,193.96	\$229,658.49	\$227,096.55
25 - Investment earnings	\$0.00	\$568.07	\$576.28	\$191.72	\$30.55	\$35.41
Fund Totals: County Extension Education	\$232,182.00	\$234,889.88	\$235,198.75	\$228,385.68	\$229,689.04	\$227,131.96

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 160 Child Advocacy Fund						
5 - Property taxes						
1 - Property taxes	\$114,401.00	\$115,561.47	\$114,306.68	\$109,970.79	\$73,807.35	\$72,153.93
5 - Property taxes Total:	\$114,401.00	\$115,561.47	\$114,306.68	\$109,970.79	\$73,807.35	\$72,153.93
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$40.00	\$280.16	\$280.76	\$92.39	\$9.82	\$11.25
Fund Totals: Child Advocacy Fund	\$114,441.00	\$115,841.63	\$114,587.44	\$110,063.18	\$73,817.17	\$72,165.18

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 183 Hillsdale SSA Tax						
5 - Property taxes						
1 - Property taxes	\$11,250.00	\$11,294.41	\$17,612.15	\$10,486.73	\$10,316.92	\$10,192.74
5 - Property taxes Total:	\$11,250.00	\$11,294.41	\$17,612.15	\$10,486.73	\$10,316.92	\$10,192.74
25 - Investment earnings	\$1,984.00	\$2,401.77	\$2,011.95	\$516.97	\$122.11	\$298.50
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Hillsdale SSA Tax	\$13,234.00	\$13,696.18	\$19,624.10	\$11,003.70	\$10,439.03	\$10,491.24

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 184 Zuma/Canoe Creek SSA Tax						
5 - Property taxes						
1 - Property taxes	\$51,757.00	\$51,567.28	\$45,384.46	\$51,778.43	\$50,411.88	\$50,393.72
5 - Property taxes Total:	\$51,757.00	\$51,567.28	\$45,384.46	\$51,778.43	\$50,411.88	\$50,393.72
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$6,429.00	\$7,688.94	\$6,556.56	\$1,771.00	\$452.42	\$815.51
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Zuma/Canoe Creek SSA Tax	\$58,186.00	\$59,256.22	\$51,941.02	\$53,549.43	\$50,864.30	\$51,209.23

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 202 Jail Lease Debt Service Fund						
5 - Property taxes						
1 - Property taxes	\$5,295,069.00	\$4,997,798.92	\$4,614,431.53	\$5,028,267.56	\$4,997,612.54	\$3,928,649.85
5 - Property taxes Total:	\$5,295,069.00	\$4,997,798.92	\$4,614,431.53	\$5,028,267.56	\$4,997,612.54	\$3,928,649.85
25 - Investment earnings	\$0.00	\$12,116.21	\$11,333.88	\$4,224.51	\$664.73	\$612.85
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Jail Lease Debt Service Fund	\$5,295,069.00	\$5,009,915.13	\$4,625,765.41	\$5,032,492.07	\$4,998,277.27	\$3,929,262.70

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2025 County Board Approval	2024 Actual Amount	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount
Fund: 607 TBA						
20 - Intergovernmental						
120 - Other	\$15,000.00	\$0.00	\$0.00	\$11,200.00	\$1,500.00	\$0.00
20 - Intergovernmental Total:	\$15,000.00	\$0.00	\$0.00	\$11,200.00	\$1,500.00	\$0.00
25 - Investment earnings	\$1,500.00	\$4,758.21	\$4,460.98	\$1,243.54	\$373.80	\$764.99
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$15,000.00	\$0.00	\$0.00	\$11,200.00	\$1,500.00	\$0.00
35 - Other financing sources Total:	\$15,000.00	\$0.00	\$0.00	\$11,200.00	\$1,500.00	\$0.00
Fund Totals: TBA	\$31,500.00	\$4,758.21	\$4,460.98	\$23,643.54	\$3,373.80	\$764.99
Grand Totals:	\$79,448,132.00	\$90,682,106.19	\$91,820,092.04	\$94,415,408.26	\$79,425,912.74	\$87,751,848.03