

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 001 General Fund						
5 - Property taxes						
1 - Property taxes	\$8,030,632.00	\$7,508,253.70	\$6,873,050.52	\$6,834,809.04	\$6,678,838.28	\$6,592,603.97
5 - Penalties and interest	\$625,000.00	\$648,536.32	\$721,466.14	\$866,104.10	\$612,669.50	\$718,574.24
5 - Property taxes Total:	\$8,655,632.00	\$8,156,790.02	\$7,594,516.66	\$7,700,913.14	\$7,291,507.78	\$7,311,178.21
10 - Fees						
10 - Circuit clerk fees	\$1,465,000.00	\$1,530,483.22	\$1,657,260.66	\$1,479,776.22	\$1,278,336.54	\$2,019,800.09
15 - County recorder fees	\$1,340,000.00	\$1,299,643.74	\$1,730,532.45	\$1,816,436.82	\$1,548,069.62	\$1,403,243.29
20 - States attorney fees	\$56,207.00	\$60,135.82	\$68,815.35	\$67,636.93	\$74,122.34	\$82,408.32
25 - County sheriff fees	\$176,000.00	\$210,113.67	\$232,333.30	\$133,345.76	\$162,267.23	\$267,654.93
30 - Other	\$1,820,295.00	\$2,314,891.26	\$2,836,861.14	\$2,880,736.68	\$2,101,219.21	\$2,049,817.77
10 - Fees Total:	\$4,857,502.00	\$5,415,267.71	\$6,525,802.90	\$6,377,932.41	\$5,164,014.94	\$5,822,924.40
20 - Intergovernmental						
100 - Salary reimbursements	\$1,795,319.00	\$1,809,935.29	\$1,825,052.30	\$1,642,603.18	\$1,697,243.68	\$1,208,599.33
105 - Sales and use tax	\$6,055,000.00	\$7,689,872.59	\$7,563,536.12	\$6,855,428.74	\$5,255,562.39	\$5,158,421.91
110 - State income tax	\$2,225,000.00	\$2,704,527.81	\$2,759,185.98	\$2,331,757.18	\$1,923,113.87	\$1,883,651.73
115 - Tax replacement revenue	\$5,779,117.00	\$7,290,545.34	\$8,763,143.03	\$4,331,002.73	\$2,467,085.13	\$2,760,394.55
120 - Other	\$1,300,603.00	\$2,056,783.11	\$2,441,045.20	\$1,552,841.62	\$2,335,108.76	\$1,306,421.11
20 - Intergovernmental Total:	\$17,155,039.00	\$21,551,664.14	\$23,351,962.63	\$16,713,633.45	\$13,678,113.83	\$12,317,488.63
25 - Investment earnings	\$960,220.00	\$1,486,843.63	\$344,021.69	\$45,453.77	\$61,601.96	\$123,382.26
30 - Miscellaneous	\$356,430.00	\$665,998.26	\$939,621.80	\$387,262.01	\$413,798.85	\$424,772.69
35 - Other financing sources						
125 - Transfers from other funds	\$3,049,866.00	\$4,913,745.17	\$5,120,401.80	\$3,952,587.13	\$3,671,508.35	\$3,348,636.89
127 - Transfers from other agencies	\$11,048.00	\$11,048.00	\$11,048.00	\$11,048.00	\$11,048.00	\$11,048.00
130 - Proceeds from sale of capital assets	\$2,750.00	\$9,662.00	\$11,397.12	\$7,066.33	\$3,723.20	\$12,344.77
35 - Other financing sources Total:	\$3,063,664.00	\$4,934,455.17	\$5,142,846.92	\$3,970,701.46	\$3,686,279.55	\$3,372,029.66
Fund Totals: General Fund	\$35,048,487.00	\$42,211,018.93	\$43,898,772.60	\$35,195,896.24	\$30,295,316.91	\$29,371,775.85

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Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 101 Coroner Fee Fund						
10 - Fees						
30 - Other	\$60,000.00	\$64,648.81	\$48,229.14	\$49,107.45	\$48,525.00	\$42,475.00
10 - Fees Total:	\$60,000.00	\$64,648.81	\$48,229.14	\$49,107.45	\$48,525.00	\$42,475.00
25 - Investment earnings	\$4,000.00	\$6,872.44	\$1,770.27	\$266.06	\$455.31	\$997.53
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$45,229.65	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$45,229.65	\$0.00	\$0.00
Fund Totals: Coroner Fee Fund	\$64,000.00	\$71,521.25	\$49,999.41	\$94,603.16	\$48,980.31	\$43,472.53

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 102 Floodplain Buy Out Grant						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Floodplain Buy Out Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 103 Highway						
5 - Property taxes						
1 - Property taxes	\$1,897,088.00	\$2,219,966.78	\$2,064,616.83	\$2,055,908.74	\$2,030,122.53	\$1,943,628.92
5 - Property taxes Total:	\$1,897,088.00	\$2,219,966.78	\$2,064,616.83	\$2,055,908.74	\$2,030,122.53	\$1,943,628.92
10 - Fees						
30 - Other	\$0.00	\$231.00	\$768.50	\$276.50	\$883.65	\$2,815.63
10 - Fees Total:	\$0.00	\$231.00	\$768.50	\$276.50	\$883.65	\$2,815.63
20 - Intergovernmental						
105 - Sales and use tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120 - Other	\$20,000.00	\$59,828.62	\$0.00	\$39,782.91	\$88,812.48	\$13,570.15
20 - Intergovernmental Total:	\$20,000.00	\$59,828.62	\$0.00	\$39,782.91	\$88,812.48	\$13,570.15
25 - Investment earnings	\$15,110.00	\$30,602.81	\$15,742.89	\$6,615.26	\$10,906.15	\$35,910.08
30 - Miscellaneous	\$135,000.00	\$138,176.49	\$10,891.78	\$142,328.92	\$137,324.65	\$180,080.65
35 - Other financing sources						
125 - Transfers from other funds	\$625,000.00	\$625,000.00	\$0.00	\$0.00	\$625,841.00	\$486,317.00
130 - Proceeds from sale of capital assets	\$60,000.00	\$0.00	\$0.00	\$27,660.00	\$0.00	\$103,710.00
35 - Other financing sources Total:	\$685,000.00	\$625,000.00	\$0.00	\$27,660.00	\$625,841.00	\$590,027.00
Fund Totals: Highway	\$2,752,198.00	\$3,073,805.70	\$2,092,020.00	\$2,272,572.33	\$2,893,890.46	\$2,766,032.43

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Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 104 Bridge						
5 - Property taxes						
1 - Property taxes	\$703,750.00	\$709,909.98	\$659,788.96	\$677,993.47	\$667,815.39	\$639,641.90
5 - Property taxes Total:	\$703,750.00	\$709,909.98	\$659,788.96	\$677,993.47	\$667,815.39	\$639,641.90
20 - Intergovernmental						
120 - Other	\$0.00	\$8,276.84	\$9,239.39	\$0.00	\$24,241.87	\$14,785.92
20 - Intergovernmental Total:	\$0.00	\$8,276.84	\$9,239.39	\$0.00	\$24,241.87	\$14,785.92
25 - Investment earnings	\$49,000.00	\$75,200.18	\$21,484.18	\$6,625.37	\$11,685.83	\$43,402.86
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
127 - Transfers from other agencies	\$0.00	\$165,850.28	\$0.00	\$141,822.91	\$261,360.05	\$0.00
35 - Other financing sources Total:	\$0.00	\$165,850.28	\$0.00	\$141,822.91	\$261,360.05	\$0.00
Fund Totals: Bridge	\$752,750.00	\$959,237.28	\$690,512.53	\$826,441.75	\$965,103.14	\$697,830.68

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Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 105 Motor Fuel Tax Fund						
20 - Intergovernmental						
100 - Salary reimbursements	\$65,000.00	\$65,243.11	\$63,952.88	\$62,852.30	\$61,722.90	\$60,170.26
120 - Other	\$3,200,000.00	\$3,622,640.22	\$4,949,222.81	\$4,861,241.26	\$5,304,928.99	\$2,181,496.56
20 - Intergovernmental Total:	\$3,265,000.00	\$3,687,883.33	\$5,013,175.69	\$4,924,093.56	\$5,366,651.89	\$2,241,666.82
25 - Investment earnings	\$400,000.00	\$561,580.21	\$140,493.95	\$25,337.04	\$32,710.47	\$69,670.62
30 - Miscellaneous	\$5,000.00	\$1,780.97	\$1,487.09	\$3,387.78	\$3,668.53	\$564.16
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Motor Fuel Tax Fund	\$3,670,000.00	\$4,251,244.51	\$5,155,156.73	\$4,952,818.38	\$5,403,030.89	\$2,311,901.60

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Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 108 Hope Creek						
10 - Fees						
30 - Other	\$0.00	\$156.00	\$169.00	\$3,701.97	\$3,713,264.32	\$4,740,516.78
10 - Fees Total:	\$0.00	\$156.00	\$169.00	\$3,701.97	\$3,713,264.32	\$4,740,516.78
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$365,250.00	\$66,199.50	\$6,050,898.44	\$5,853,047.03
20 - Intergovernmental Total:	\$0.00	\$0.00	\$365,250.00	\$66,199.50	\$6,050,898.44	\$5,853,047.03
25 - Investment earnings	\$7,500.00	\$25,073.37	\$5,904.56	\$2,723.87	\$5,158.09	\$7,955.96
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$6,691.25	\$15,605.33
35 - Other financing sources						
125 - Transfers from other funds	\$2,301,115.00	\$3,498,975.54	\$2,751,472.47	\$2,734,265.92	\$2,671,987.29	\$2,646,236.91
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$93.96
35 - Other financing sources Total:	\$2,301,115.00	\$3,498,975.54	\$2,751,472.47	\$2,734,265.92	\$6,671,987.29	\$2,646,330.87
Fund Totals: Hope Creek	\$2,308,615.00	\$3,524,204.91	\$3,122,796.03	\$2,806,891.26	\$16,447,999.39	\$13,263,455.97

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Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 109 Veterans Assistance						
5 - Property taxes						
1 - Property taxes	\$543,685.00	\$592,598.75	\$98,955.79	\$360,871.51	\$352,652.51	\$348,991.12
5 - Property taxes Total:	\$543,685.00	\$592,598.75	\$98,955.79	\$360,871.51	\$352,652.51	\$348,991.12
25 - Investment earnings	\$14,000.00	\$23,929.95	\$8,307.65	\$4,710.79	\$6,691.07	\$14,526.00
30 - Miscellaneous	\$0.00	\$0.00	\$230.00	\$0.00	\$0.00	\$0.00
Fund Totals: Veterans Assistance	\$557,685.00	\$616,528.70	\$107,493.44	\$365,582.30	\$359,343.58	\$363,517.12

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Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 110 Illinois Municipal Retirement						
5 - Property taxes						
1 - Property taxes	\$3,710,073.00	\$3,471,364.63	\$4,184,237.08	\$4,161,022.43	\$5,792,620.76	\$5,236,012.48
5 - Property taxes Total:	\$3,710,073.00	\$3,471,364.63	\$4,184,237.08	\$4,161,022.43	\$5,792,620.76	\$5,236,012.48
20 - Intergovernmental						
115 - Tax replacement revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$100,000.00	\$165,288.59	\$47,352.15	\$10,527.95	\$13,549.32	\$22,886.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$97,840.23	\$157,583.69	\$85,741.63	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$97,840.23	\$157,583.69	\$85,741.63	\$0.00	\$0.00
Fund Totals: Illinois Municipal Retirement	\$3,810,073.00	\$3,734,493.45	\$4,389,172.92	\$4,257,292.01	\$5,806,170.08	\$5,258,898.48

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Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 111 Federal Social Security						
5 - Property taxes						
1 - Property taxes	\$1,798,412.00	\$1,771,787.12	\$1,613,754.44	\$1,599,337.30	\$2,360,163.38	\$1,969,477.09
5 - Property taxes Total:	\$1,798,412.00	\$1,771,787.12	\$1,613,754.44	\$1,599,337.30	\$2,360,163.38	\$1,969,477.09
20 - Intergovernmental						
110 - State income tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$44,000.00	\$69,884.27	\$20,860.29	\$5,082.93	\$6,805.19	\$17,700.97
30 - Miscellaneous	\$1,000.00	\$2,318.38	\$3,236.99	\$1,936.33	\$1,851.97	\$2,077.97
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$56,109.83	\$75,448.00	\$41,514.13	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$56,109.83	\$75,448.00	\$41,514.13	\$0.00	\$0.00
Fund Totals: Federal Social Security	\$1,843,412.00	\$1,900,099.60	\$1,713,299.72	\$1,647,870.69	\$2,368,820.54	\$1,989,256.03

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Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 113 Animal Control						
10 - Fees						
30 - Other	\$697,800.00	\$548,604.62	\$598,220.76	\$671,012.77	\$631,805.20	\$712,962.47
10 - Fees Total:	\$697,800.00	\$548,604.62	\$598,220.76	\$671,012.77	\$631,805.20	\$712,962.47
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$6,000.00	\$7,953.71	\$170.66	\$62.28	\$200.41	\$1,533.31
30 - Miscellaneous	\$58,900.00	\$72,548.71	\$108,997.54	\$77,275.59	\$50,527.70	\$78,894.37
35 - Other financing sources						
125 - Transfers from other funds	\$543,564.00	\$389,762.00	\$215,000.00	\$110,000.00	\$110,000.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$543,564.00	\$389,762.00	\$215,000.00	\$110,000.00	\$110,000.00	\$0.00
Fund Totals: Animal Control	\$1,306,264.00	\$1,018,869.04	\$922,388.96	\$858,350.64	\$792,533.31	\$793,390.15

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Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 115 Health						
5 - Property taxes						
1 - Property taxes	\$1,253,466.00	\$1,263,416.08	\$1,234,364.15	\$1,263,068.17	\$1,261,089.74	\$1,279,478.99
5 - Property taxes Total:	\$1,253,466.00	\$1,263,416.08	\$1,234,364.15	\$1,263,068.17	\$1,261,089.74	\$1,279,478.99
10 - Fees						
30 - Other	\$418,080.00	\$363,683.29	\$368,208.61	\$385,215.39	\$346,351.71	\$337,975.48
10 - Fees Total:	\$418,080.00	\$363,683.29	\$368,208.61	\$385,215.39	\$346,351.71	\$337,975.48
20 - Intergovernmental						
120 - Other	\$3,307,352.00	\$2,999,959.49	\$2,817,450.24	\$3,138,804.76	\$3,521,735.35	\$2,521,933.94
20 - Intergovernmental Total:	\$3,307,352.00	\$2,999,959.49	\$2,817,450.24	\$3,138,804.76	\$3,521,735.35	\$2,521,933.94
25 - Investment earnings	\$40,000.00	\$100,959.50	\$39,776.38	\$9,553.95	\$13,314.47	\$31,745.17
30 - Miscellaneous	\$500.00	\$5,740.00	\$1,476.46	\$60.00	\$3,120.00	\$1,188.72
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$2,780.00	\$3,010.00	\$3,355.00	\$2,940.00	\$3,178.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$2,780.00	\$3,010.00	\$3,355.00	\$2,940.00	\$3,178.00
Fund Totals: Health	\$5,019,398.00	\$4,736,538.36	\$4,464,285.84	\$4,800,057.27	\$5,148,551.27	\$4,175,500.30

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Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 116 American Rescue Plan Act Fund						
20 - Intergovernmental						
120 - Other	\$7,048,229.00	\$6,531,228.82	\$6,296,547.16	\$916,375.60	\$0.00	\$0.00
20 - Intergovernmental Total:	\$7,048,229.00	\$6,531,228.82	\$6,296,547.16	\$916,375.60	\$0.00	\$0.00
Fund Totals: American Rescue Plan Act Fund	\$7,048,229.00	\$6,531,228.82	\$6,296,547.16	\$916,375.60	\$0.00	\$0.00

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Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 117 Child Welfare						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$815,000.00	\$829,050.65	\$559,680.08	\$470,958.72	\$691,960.90	\$873,649.87
35 - Other financing sources Total:		\$815,000.00	\$829,050.65	\$559,680.08	\$470,958.72	\$691,960.90
Fund Totals: Child Welfare		\$815,000.00	\$829,050.65	\$559,680.08	\$470,958.72	\$691,960.90
						\$873,649.87

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Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 119 Law Library						
10 - Fees						
30 - Other	\$97,000.00	\$104,555.00	\$96,799.50	\$90,312.25	\$83,459.50	\$121,044.75
10 - Fees Total:	\$97,000.00	\$104,555.00	\$96,799.50	\$90,312.25	\$83,459.50	\$121,044.75
25 - Investment earnings	\$6,000.00	\$8,610.54	\$2,342.69	\$596.73	\$1,194.33	\$3,024.65
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Fund Totals: Law Library	\$103,000.00	\$113,165.54	\$99,142.19	\$90,908.98	\$84,653.83	\$126,069.40

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Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 124 Sheriff Crime Laboratory Fund						
10 - Fees						
25 - County sheriff fees	\$250.00	\$100.00	\$225.25	\$45.00	\$90.00	\$241.00
10 - Fees Total:	\$250.00	\$100.00	\$225.25	\$45.00	\$90.00	\$241.00
25 - Investment earnings	\$200.00	\$346.75	\$100.27	\$28.57	\$59.86	\$169.30
Fund Totals: Sheriff Crime Laboratory Fund	\$450.00	\$446.75	\$325.52	\$73.57	\$149.86	\$410.30

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 125 Federal Seize & Forfeit Property						
20 - Intergovernmental						
120 - Other	\$0.00	\$1,834.95	\$0.00	\$63,019.82	\$4,762.38	\$0.00
20 - Intergovernmental Total:	\$0.00	\$1,834.95	\$0.00	\$63,019.82	\$4,762.38	\$0.00
25 - Investment earnings	\$2,000.00	\$2,806.19	\$839.11	\$122.63	\$49.71	\$133.73
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Federal Seize & Forfeit Property	\$2,000.00	\$4,641.14	\$839.11	\$63,142.45	\$4,812.09	\$133.73

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 126 IDOT Grant Fund						
20 - Intergovernmental						
120 - Other	\$0.00	\$756,971.56	\$442,216.77	\$428,093.49	\$313,888.38	\$333,502.49
20 - Intergovernmental Total:	\$0.00	\$756,971.56	\$442,216.77	\$428,093.49	\$313,888.38	\$333,502.49
25 - Investment earnings	\$0.00	\$88.07	\$94.33	\$45.77	\$44.98	\$81.67
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00
Fund Totals: IDOT Grant Fund	\$0.00	\$757,059.63	\$442,311.10	\$429,739.26	\$313,933.36	\$333,584.16

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 127 Liability Insurance						
5 - Property taxes						
1 - Property taxes	\$5,634,452.00	\$6,091,404.86	\$8,758,879.56	\$8,745,777.38	\$7,601,595.22	\$6,458,138.20
5 - Penalties and interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - Property taxes Total:	\$5,634,452.00	\$6,091,404.86	\$8,758,879.56	\$8,745,777.38	\$7,601,595.22	\$6,458,138.20
20 - Intergovernmental						
100 - Salary reimbursements	\$83,461.00	\$84,908.44	\$81,909.77	\$79,496.65	\$77,298.69	\$74,914.58
120 - Other	\$0.00	\$193,990.61	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$83,461.00	\$278,899.05	\$81,909.77	\$79,496.65	\$77,298.69	\$74,914.58
25 - Investment earnings	\$314,000.00	\$467,734.99	\$113,288.39	\$12,788.12	\$22,429.31	\$72,601.08
30 - Miscellaneous	\$0.00	\$150,969.71	\$89,430.81	\$9,871.88	\$23,830.39	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$8,374.00	\$100,123.46	\$189,050.33	\$143,398.42	\$8,374.00	\$8,374.00
35 - Other financing sources Total:	\$8,374.00	\$100,123.46	\$189,050.33	\$143,398.42	\$8,374.00	\$8,374.00
Fund Totals: Liability Insurance	\$6,040,287.00	\$7,089,132.07	\$9,232,558.86	\$8,991,332.45	\$7,733,527.61	\$6,614,027.86

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 128 Court Security						
10 - Fees						
15 - County recorder fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Other	\$230,500.00	\$266,297.02	\$268,094.09	\$248,746.43	\$227,711.39	\$256,505.02
10 - Fees Total:	\$230,500.00	\$266,297.02	\$268,094.09	\$248,746.43	\$227,711.39	\$256,505.02
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$22,000.00	\$33,783.34	\$7,357.76	\$309.21	\$69.97	\$24.10
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$500,729.00	\$544,995.00	\$751,365.00	\$706,867.00	\$20,000.00	\$58,000.00
35 - Other financing sources Total:	\$500,729.00	\$544,995.00	\$751,365.00	\$706,867.00	\$20,000.00	\$58,000.00
Fund Totals: Court Security	\$753,229.00	\$845,075.36	\$1,026,816.85	\$955,922.64	\$247,781.36	\$314,529.12

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 129 Public Defender Automation						
10 - Fees						
30 - Other	\$0.00	\$875.26	\$1,095.90	\$803.98	\$495.56	\$112.32
10 - Fees Total:	\$0.00	\$875.26	\$1,095.90	\$803.98	\$495.56	\$112.32
20 - Intergovernmental						
120 - Other	\$0.00	\$104,197.08	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$104,197.08	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$577.49	\$21.43	\$1.37	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Public Defender Automation	\$0.00	\$105,649.83	\$1,117.33	\$805.35	\$495.56	\$112.32

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 138 Nursing Home Tax Levy						
5 - Property taxes						
1 - Property taxes	\$2,301,115.00	\$2,460,631.78	\$2,749,162.75	\$2,733,902.28	\$2,671,570.66	\$2,643,583.06
5 - Property taxes Total:	\$2,301,115.00	\$2,460,631.78	\$2,749,162.75	\$2,733,902.28	\$2,671,570.66	\$2,643,583.06
25 - Investment earnings	\$2,000.00	\$6,043.76	\$2,309.72	\$363.64	\$416.63	\$2,653.85
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Nursing Home Tax Levy	\$2,303,115.00	\$2,466,675.54	\$2,751,472.47	\$2,734,265.92	\$2,671,987.29	\$2,646,236.91

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 139 Treasurer's Automation						
10 - Fees						
30 - Other	\$60,000.00	\$36,544.00	\$45,802.00	\$47,653.50	\$49,626.50	\$48,002.50
10 - Fees Total:	\$60,000.00	\$36,544.00	\$45,802.00	\$47,653.50	\$49,626.50	\$48,002.50
25 - Investment earnings	\$3,000.00	\$4,396.68	\$2,073.57	\$500.08	\$1,218.56	\$3,565.73
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Treasurer's Automation	\$63,000.00	\$40,940.68	\$47,875.57	\$48,153.58	\$50,845.06	\$51,568.23

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 140 GIS 2005						
10 - Fees						
30 - Other	\$22,000.00	\$19,000.00	\$18,000.00	\$22,224.50	\$19,050.50	\$23,734.75
10 - Fees Total:	\$22,000.00	\$19,000.00	\$18,000.00	\$22,224.50	\$19,050.50	\$23,734.75
25 - Investment earnings	\$0.00	\$1,041.97	\$867.97	\$230.32	\$471.27	\$2,145.62
30 - Miscellaneous	\$0.00	\$55.13	\$0.00	\$0.10	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$233,078.00	\$177,760.00	\$229,880.00	\$266,403.00	\$233,723.00	\$207,137.00
35 - Other financing sources Total:	\$233,078.00	\$177,760.00	\$229,880.00	\$266,403.00	\$233,723.00	\$207,137.00
Fund Totals: GIS 2005	\$255,078.00	\$197,857.10	\$248,747.97	\$288,857.92	\$253,244.77	\$233,017.37

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 141 Collectors Tax Fee						
5 - Property taxes						
5 - Penalties and interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - Property taxes Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees						
30 - Other	\$65,000.00	\$43,480.00	\$67,710.00	\$62,780.00	\$75,740.00	\$68,820.00
10 - Fees Total:	\$65,000.00	\$43,480.00	\$67,710.00	\$62,780.00	\$75,740.00	\$68,820.00
25 - Investment earnings	\$3,000.00	\$4,276.58	\$1,489.39	\$2,536.85	\$1,731.52	\$2,670.77
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Collectors Tax Fee	\$68,000.00	\$47,756.58	\$69,199.39	\$65,316.85	\$77,471.52	\$71,490.77

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 143 Court Automation						
10 - Fees						
10 - Circuit clerk fees	\$250,000.00	\$228,492.08	\$239,063.59	\$226,636.54	\$208,008.51	\$234,888.58
10 - Fees Total:	\$250,000.00	\$228,492.08	\$239,063.59	\$226,636.54	\$208,008.51	\$234,888.58
20 - Intergovernmental						
120 - Other	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$26,000.00	\$37,636.86	\$8,842.62	\$1,970.20	\$3,431.58	\$8,731.83
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$7,336.26	\$45,404.16	\$0.00	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$7,336.26	\$45,604.16	\$0.00	\$0.00	\$0.00
Fund Totals: Court Automation	\$276,000.00	\$285,465.20	\$293,510.37	\$228,606.74	\$211,440.09	\$243,620.41

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 144 Probation Service Fees						
10 - Fees						
30 - Other	\$252,000.00	\$278,441.17	\$355,625.10	\$297,124.87	\$247,089.58	\$315,186.00
10 - Fees Total:	\$252,000.00	\$278,441.17	\$355,625.10	\$297,124.87	\$247,089.58	\$315,186.00
20 - Intergovernmental						
120 - Other	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$44.16	\$550.00	\$200.00	\$5,740.50
35 - Other financing sources						
125 - Transfers from other funds	\$37,350.00	\$38,169.49	\$27,757.17	\$21,896.97	\$17,401.85	\$23,692.31
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$37,350.00	\$38,169.49	\$27,757.17	\$21,896.97	\$17,401.85	\$23,692.31
Fund Totals: Probation Service Fees	\$289,350.00	\$336,610.66	\$383,426.43	\$319,571.84	\$264,691.43	\$344,618.81

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 145 County Clerk Document						
10 - Fees						
30 - Other	\$40,254.00	\$36,085.00	\$38,238.85	\$43,110.00	\$40,214.00	\$41,519.24
10 - Fees Total:	\$40,254.00	\$36,085.00	\$38,238.85	\$43,110.00	\$40,214.00	\$41,519.24
25 - Investment earnings	\$9,000.00	\$12,614.38	\$3,548.45	\$903.55	\$1,662.49	\$4,248.60
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: County Clerk Document	\$49,254.00	\$48,699.38	\$41,787.30	\$44,013.55	\$41,876.49	\$45,767.84

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 146 Child Support Maintenance						
10 - Fees						
30 - Other	\$100,000.00	\$91,371.39	\$68,042.18	\$79,598.89	\$115,830.78	\$106,126.59
10 - Fees Total:	\$100,000.00	\$91,371.39	\$68,042.18	\$79,598.89	\$115,830.78	\$106,126.59
20 - Intergovernmental						
120 - Other	\$26,717.00	\$13,349.06	\$12,332.26	\$18,269.20	\$18,674.10	\$18,570.60
20 - Intergovernmental Total:	\$26,717.00	\$13,349.06	\$12,332.26	\$18,269.20	\$18,674.10	\$18,570.60
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Child Support Maintenance	\$126,717.00	\$104,720.45	\$80,374.44	\$97,868.09	\$134,504.88	\$124,697.19

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 147 Recorder's Document						
10 - Fees						
15 - County recorder fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$19,000.00	\$27,207.02	\$7,441.09	\$1,535.58	\$2,024.60	\$3,426.02
30 - Miscellaneous	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$332,000.00	\$342,215.40	\$567,977.35	\$622,053.67	\$554,162.98	\$522,172.26
35 - Other financing sources Total:	\$332,000.00	\$342,215.40	\$567,977.35	\$622,053.67	\$554,162.98	\$522,172.26
Fund Totals: Recorder's Document	\$351,000.00	\$369,422.42	\$595,418.44	\$623,589.25	\$556,187.58	\$525,598.28

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 149 Drug Court Fund						
10 - Fees						
30 - Other	\$12,000.00	\$12,129.30	\$14,495.45	\$13,155.96	\$11,873.75	\$17,994.09
10 - Fees Total:	\$12,000.00	\$12,129.30	\$14,495.45	\$13,155.96	\$11,873.75	\$17,994.09
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$5,000.00	\$6,729.68	\$2,028.43	\$671.24	\$1,567.23	\$4,456.06
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Drug Court Fund	\$17,000.00	\$18,858.98	\$16,523.88	\$13,827.20	\$13,440.98	\$22,450.15

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 150 Community Mental Health						
5 - Property taxes						
1 - Property taxes	\$2,316,225.00	\$2,331,268.96	\$2,276,306.19	\$1,921,950.22	\$1,866,990.56	\$1,744,512.20
5 - Property taxes Total:	\$2,316,225.00	\$2,331,268.96	\$2,276,306.19	\$1,921,950.22	\$1,866,990.56	\$1,744,512.20
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$42,000.00	\$70,507.62	\$19,649.87	\$5,682.56	\$8,251.66	\$19,665.13
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$15,952.37	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$29,133.83	\$122,446.13	\$589.12	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$29,133.83	\$122,446.13	\$589.12	\$0.00	\$0.00
Fund Totals: Community Mental Health	\$2,358,225.00	\$2,430,910.41	\$2,418,402.19	\$1,928,221.90	\$1,891,194.59	\$1,764,177.33

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 152 Arrestee Medical Cost Fund						
10 - Fees						
30 - Other	\$10,000.00	\$8,514.35	\$12,335.73	\$9,942.51	\$8,034.97	\$9,113.36
10 - Fees Total:	\$10,000.00	\$8,514.35	\$12,335.73	\$9,942.51	\$8,034.97	\$9,113.36
25 - Investment earnings	\$1,000.00	\$1,747.70	\$500.42	\$141.18	\$303.00	\$910.19
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Arrestee Medical Cost Fund	\$11,000.00	\$10,262.05	\$12,836.15	\$10,083.69	\$8,337.97	\$10,023.55

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 153 Court Document Storage						
10 - Fees						
30 - Other	\$250,000.00	\$249,590.42	\$254,712.28	\$242,022.06	\$221,252.85	\$251,104.72
10 - Fees Total:	\$250,000.00	\$249,590.42	\$254,712.28	\$242,022.06	\$221,252.85	\$251,104.72
25 - Investment earnings	\$27,000.00	\$38,816.64	\$9,780.24	\$2,618.65	\$6,334.65	\$17,944.05
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$743.80	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$80,739.03	\$78,690.53	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$80,739.03	\$78,690.53	\$0.00	\$0.00	\$0.00
Fund Totals: Court Document Storage	\$277,000.00	\$369,146.09	\$343,183.05	\$245,384.51	\$227,587.50	\$269,048.77

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 155 Cir Clerk Oper & Admin						
10 - Fees						
30 - Other	\$75,000.00	\$59,522.84	\$79,280.15	\$92,767.59	\$71,126.62	\$43,788.67
10 - Fees Total:	\$75,000.00	\$59,522.84	\$79,280.15	\$92,767.59	\$71,126.62	\$43,788.67
25 - Investment earnings	\$11,000.00	\$15,330.65	\$4,453.48	\$1,127.36	\$1,908.78	\$4,489.64
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Cir Clerk Oper & Admin	\$86,000.00	\$74,853.49	\$83,733.63	\$93,894.95	\$73,035.40	\$48,278.31

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 156 Cir CI Electronic Citations						
10 - Fees						
30 - Other	\$70,000.00	\$50,191.38	\$53,664.51	\$53,997.74	\$49,410.06	\$29,055.58
10 - Fees Total:	\$70,000.00	\$50,191.38	\$53,664.51	\$53,997.74	\$49,410.06	\$29,055.58
25 - Investment earnings	\$6,000.00	\$9,807.95	\$2,350.96	\$429.27	\$499.96	\$568.34
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Cir CI Electronic Citations	\$76,000.00	\$59,999.33	\$56,015.47	\$54,427.01	\$49,910.02	\$29,623.92

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 159 County Extension Education						
5 - Property taxes						
1 - Property taxes	\$232,257.00	\$234,622.47	\$228,193.96	\$229,658.49	\$227,096.55	\$227,346.15
5 - Property taxes Total:	\$232,257.00	\$234,622.47	\$228,193.96	\$229,658.49	\$227,096.55	\$227,346.15
25 - Investment earnings	\$100.00	\$576.28	\$191.72	\$30.55	\$35.41	\$228.22
Fund Totals: County Extension Education	\$232,357.00	\$235,198.75	\$228,385.68	\$229,689.04	\$227,131.96	\$227,574.37

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 160 Child Advocacy Fund						
5 - Property taxes						
1 - Property taxes	\$114,401.00	\$114,306.68	\$109,970.79	\$73,807.35	\$72,153.93	\$74,016.51
5 - Property taxes Total:	\$114,401.00	\$114,306.68	\$109,970.79	\$73,807.35	\$72,153.93	\$74,016.51
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$40.00	\$280.76	\$92.39	\$9.82	\$11.25	\$74.32
Fund Totals: Child Advocacy Fund	\$114,441.00	\$114,587.44	\$110,063.18	\$73,817.17	\$72,165.18	\$74,090.83

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 183 Hillsdale SSA Tax						
5 - Property taxes						
1 - Property taxes	\$11,800.00	\$17,612.15	\$10,486.73	\$10,316.92	\$10,192.74	\$9,604.22
5 - Property taxes Total:	\$11,800.00	\$17,612.15	\$10,486.73	\$10,316.92	\$10,192.74	\$9,604.22
25 - Investment earnings	\$1,000.00	\$2,011.95	\$516.97	\$122.11	\$298.50	\$954.20
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Hillsdale SSA Tax	\$12,800.00	\$19,624.10	\$11,003.70	\$10,439.03	\$10,491.24	\$10,558.42

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 184 Zuma/Canoe Creek SSA Tax						
5 - Property taxes						
1 - Property taxes	\$51,757.00	\$45,384.46	\$51,778.43	\$50,411.88	\$50,393.72	\$48,021.02
5 - Property taxes Total:	\$51,757.00	\$45,384.46	\$51,778.43	\$50,411.88	\$50,393.72	\$48,021.02
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$4,000.00	\$6,556.56	\$1,771.00	\$452.42	\$815.51	\$2,229.61
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Zuma/Canoe Creek SSA Tax	\$55,757.00	\$51,941.02	\$53,549.43	\$50,864.30	\$51,209.23	\$50,250.63

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 202 Jail Lease Debt Service Fund						
5 - Property taxes						
1 - Property taxes	\$4,967,104.00	\$4,614,431.53	\$5,028,267.56	\$4,997,612.54	\$3,928,649.85	\$3,583,571.91
5 - Property taxes Total:	\$4,967,104.00	\$4,614,431.53	\$5,028,267.56	\$4,997,612.54	\$3,928,649.85	\$3,583,571.91
25 - Investment earnings	\$1,200.00	\$11,333.88	\$4,224.51	\$664.73	\$612.85	\$3,603.96
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Jail Lease Debt Service Fund	\$4,968,304.00	\$4,625,765.41	\$5,032,492.07	\$4,998,277.27	\$3,929,262.70	\$3,587,175.87

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 607 TBA						
20 - Intergovernmental						
120 - Other	\$30,000.00	\$0.00	\$11,200.00	\$1,500.00	\$0.00	\$4,250.00
20 - Intergovernmental Total:	\$30,000.00	\$0.00	\$11,200.00	\$1,500.00	\$0.00	\$4,250.00
25 - Investment earnings	\$3,000.00	\$4,460.98	\$1,243.54	\$373.80	\$764.99	\$2,216.55
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$30,000.00	\$0.00	\$11,200.00	\$1,500.00	\$0.00	\$4,250.00
35 - Other financing sources Total:	\$30,000.00	\$0.00	\$11,200.00	\$1,500.00	\$0.00	\$4,250.00
Fund Totals: TBA	\$63,000.00	\$4,460.98	\$23,643.54	\$3,373.80	\$764.99	\$10,716.55
Grand Totals:	\$83,948,475.00	\$94,286,767.58	\$97,166,880.73	\$82,160,178.66	\$90,423,835.32	\$79,688,132.41