

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 001 General Fund						
5 - Property taxes						
1 - Property taxes	\$7,002,016.00	\$6,834,809.04	\$6,678,838.28	\$6,592,603.97	\$6,577,884.13	\$6,195,818.37
5 - Penalties and interest	\$625,000.00	\$866,104.10	\$612,669.50	\$718,574.24	\$677,762.68	\$706,696.19
5 - Property taxes Total:	\$7,627,016.00	\$7,700,913.14	\$7,291,507.78	\$7,311,178.21	\$7,255,646.81	\$6,902,514.56
10 - Fees						
10 - Circuit clerk fees	\$1,625,000.00	\$1,479,776.22	\$1,278,336.54	\$2,019,800.09	\$1,956,231.69	\$2,003,943.64
15 - County recorder fees	\$1,810,000.00	\$1,816,436.82	\$1,548,069.62	\$1,403,243.29	\$1,352,673.54	\$1,398,200.45
20 - States attorney fees	\$77,060.00	\$67,636.93	\$74,122.34	\$82,408.32	\$55,713.08	\$58,645.11
25 - County sheriff fees	\$176,260.00	\$133,345.76	\$162,267.23	\$267,654.93	\$272,137.84	\$285,652.91
30 - Other	\$1,805,977.00	\$2,880,736.68	\$2,101,219.21	\$2,049,817.77	\$1,725,821.65	\$1,733,959.42
10 - Fees Total:	\$5,494,297.00	\$6,377,932.41	\$5,164,014.94	\$5,822,924.40	\$5,362,577.80	\$5,480,401.53
20 - Intergovernmental						
100 - Salary reimbursements	\$1,723,198.00	\$1,642,603.18	\$1,697,243.68	\$1,208,599.33	\$1,266,681.32	\$1,179,085.52
105 - Sales and use tax	\$6,555,000.00	\$6,855,428.74	\$5,255,562.39	\$5,158,421.91	\$5,196,269.68	\$4,794,332.07
110 - State income tax	\$2,225,000.00	\$2,331,757.18	\$1,923,113.87	\$1,883,651.73	\$1,694,772.03	\$1,719,574.95
115 - Tax replacement revenue	\$3,000,000.00	\$4,331,002.73	\$2,467,085.13	\$2,760,394.55	\$2,220,314.93	\$2,742,286.30
120 - Other	\$1,167,975.00	\$1,552,841.62	\$2,335,108.76	\$1,306,421.11	\$1,234,376.00	\$1,198,694.37
20 - Intergovernmental Total:	\$14,671,173.00	\$16,713,633.45	\$13,678,113.83	\$12,317,488.63	\$11,612,413.96	\$11,633,973.21
25 - Investment earnings	\$55,720.00	\$45,453.77	\$61,601.96	\$123,382.26	\$109,209.65	\$48,325.10
30 - Miscellaneous	\$441,730.00	\$387,262.01	\$413,798.85	\$424,772.69	\$479,221.12	\$437,106.69
35 - Other financing sources						
125 - Transfers from other funds	\$3,271,724.00	\$3,308,271.43	\$3,671,508.35	\$3,348,636.89	\$2,088,541.89	\$2,199,333.90
127 - Transfers from other agencies	\$11,048.00	\$11,048.00	\$11,048.00	\$11,048.00	\$11,048.00	\$11,048.00
130 - Proceeds from sale of capital assets	\$1,250.00	\$7,066.33	\$3,723.20	\$12,344.77	\$1,669.08	\$13,166.18
35 - Other financing sources Total:	\$3,284,022.00	\$3,326,385.76	\$3,686,279.55	\$3,372,029.66	\$2,101,258.97	\$2,223,548.08
Fund Totals: General Fund	\$31,573,958.00	\$34,551,580.54	\$30,295,316.91	\$29,371,775.85	\$26,920,328.31	\$26,725,869.17

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Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 101 Coroner Fee Fund						
10 - Fees						
30 - Other	\$40,000.00	\$47,475.00	\$48,525.00	\$42,475.00	\$36,448.04	\$35,250.00
10 - Fees Total:	\$40,000.00	\$47,475.00	\$48,525.00	\$42,475.00	\$36,448.04	\$35,250.00
25 - Investment earnings	\$300.00	\$266.06	\$455.31	\$997.53	\$470.29	\$121.24
Fund Totals: Coroner Fee Fund	\$40,300.00	\$47,741.06	\$48,980.31	\$43,472.53	\$36,918.33	\$35,371.24

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 102 Floodplain Buy Out Grant						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$31,347.60	\$46,392.07
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$31,347.60	\$46,392.07
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Floodplain Buy Out Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$31,347.60	\$46,392.07

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Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 103 Highway						
5 - Property taxes						
1 - Property taxes	\$2,100,500.00	\$2,055,908.74	\$2,030,122.53	\$1,943,628.92	\$1,663,956.39	\$1,588,694.35
5 - Property taxes Total:	\$2,100,500.00	\$2,055,908.74	\$2,030,122.53	\$1,943,628.92	\$1,663,956.39	\$1,588,694.35
10 - Fees						
30 - Other	\$1,500.00	\$276.50	\$883.65	\$2,815.63	\$1,446.69	\$815.72
10 - Fees Total:	\$1,500.00	\$276.50	\$883.65	\$2,815.63	\$1,446.69	\$815.72
20 - Intergovernmental						
105 - Sales and use tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120 - Other	\$15,000.00	\$39,782.91	\$88,812.48	\$13,570.15	\$11,504.11	\$31,042.81
20 - Intergovernmental Total:	\$15,000.00	\$39,782.91	\$88,812.48	\$13,570.15	\$11,504.11	\$31,042.81
25 - Investment earnings	\$10,110.00	\$6,615.26	\$10,906.15	\$35,910.08	\$27,500.91	\$11,444.92
30 - Miscellaneous	\$135,000.00	\$142,328.92	\$137,324.65	\$180,080.65	\$236,513.52	\$312,907.23
35 - Other financing sources						
125 - Transfers from other funds	\$625,000.00	\$0.00	\$625,841.00	\$486,317.00	\$647,812.00	\$649,485.87
130 - Proceeds from sale of capital assets	\$30,000.00	\$27,660.00	\$0.00	\$103,710.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$655,000.00	\$27,660.00	\$625,841.00	\$590,027.00	\$647,812.00	\$649,485.87
Fund Totals: Highway	\$2,917,110.00	\$2,272,572.33	\$2,893,890.46	\$2,766,032.43	\$2,588,733.62	\$2,594,390.90

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Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 104 Bridge						
5 - Property taxes						
1 - Property taxes	\$670,250.00	\$677,993.47	\$667,815.39	\$639,641.90	\$623,317.92	\$594,550.97
5 - Property taxes Total:	\$670,250.00	\$677,993.47	\$667,815.39	\$639,641.90	\$623,317.92	\$594,550.97
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$24,241.87	\$14,785.92	\$33,906.90	\$9,057.72
20 - Intergovernmental Total:	\$0.00	\$0.00	\$24,241.87	\$14,785.92	\$33,906.90	\$9,057.72
25 - Investment earnings	\$5,000.00	\$6,625.37	\$11,685.83	\$43,402.86	\$30,724.40	\$11,409.77
30 - Miscellaneous	\$78,000.00	\$0.00	\$0.00	\$0.00	\$900.00	\$53,378.95
35 - Other financing sources						
127 - Transfers from other agencies	\$0.00	\$141,822.91	\$261,360.05	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$141,822.91	\$261,360.05	\$0.00	\$0.00	\$0.00
Fund Totals: Bridge	\$753,250.00	\$826,441.75	\$965,103.14	\$697,830.68	\$688,849.22	\$668,397.41

Annual Budget by Revenue Type Report

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Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 105 Motor Fuel Tax Fund						
20 - Intergovernmental						
100 - Salary reimbursements	\$63,000.00	\$62,852.30	\$61,722.90	\$60,170.26	\$59,450.00	\$58,400.00
120 - Other	\$4,477,800.00	\$4,861,241.26	\$5,304,928.99	\$2,181,496.56	\$2,138,479.62	\$1,986,511.97
20 - Intergovernmental Total:	\$4,540,800.00	\$4,924,093.56	\$5,366,651.89	\$2,241,666.82	\$2,197,929.62	\$2,044,911.97
25 - Investment earnings	\$25,000.00	\$25,337.04	\$32,710.47	\$69,670.62	\$49,787.75	\$24,947.73
30 - Miscellaneous	\$5,000.00	\$3,387.78	\$3,668.53	\$564.16	\$8,903.44	\$1,485.72
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Motor Fuel Tax Fund	\$4,570,800.00	\$4,952,818.38	\$5,403,030.89	\$2,311,901.60	\$2,256,620.81	\$2,071,345.42

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 108 Hope Creek						
10 - Fees						
30 - Other	\$0.00	\$3,701.97	\$3,713,264.32	\$4,740,516.78	\$5,085,543.87	\$5,840,417.55
10 - Fees Total:	\$0.00	\$3,701.97	\$3,713,264.32	\$4,740,516.78	\$5,085,543.87	\$5,840,417.55
20 - Intergovernmental						
120 - Other	\$0.00	\$66,199.50	\$6,050,898.44	\$5,853,047.03	\$5,972,174.69	\$7,006,030.48
20 - Intergovernmental Total:	\$0.00	\$66,199.50	\$6,050,898.44	\$5,853,047.03	\$5,972,174.69	\$7,006,030.48
25 - Investment earnings	\$2,200.00	\$2,723.87	\$5,158.09	\$7,955.96	\$3,017.32	\$2,871.41
30 - Miscellaneous	\$0.00	\$0.00	\$6,691.25	\$15,605.33	\$47,666.67	\$22,061.82
35 - Other financing sources						
125 - Transfers from other funds	\$2,799,806.00	\$2,734,265.92	\$2,671,987.29	\$2,646,236.91	\$2,643,122.69	\$2,494,406.64
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$4,000,000.00	\$93.96	\$9,320.70	\$80.00
35 - Other financing sources Total:	\$2,799,806.00	\$2,734,265.92	\$6,671,987.29	\$2,646,330.87	\$2,652,443.39	\$2,494,486.64
Fund Totals: Hope Creek	\$2,802,006.00	\$2,806,891.26	\$16,447,999.39	\$13,263,455.97	\$13,760,845.94	\$15,365,867.90

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Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 109 Veterans Assistance						
5 - Property taxes						
1 - Property taxes	\$100,000.00	\$360,871.51	\$352,652.51	\$348,991.12	\$354,045.91	\$354,896.87
5 - Property taxes Total:	\$100,000.00	\$360,871.51	\$352,652.51	\$348,991.12	\$354,045.91	\$354,896.87
25 - Investment earnings	\$2,500.00	\$4,710.79	\$6,691.07	\$14,526.00	\$10,400.45	\$4,428.48
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Veterans Assistance	\$102,500.00	\$365,582.30	\$359,343.58	\$363,517.12	\$364,446.36	\$359,325.35

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 110 Illinois Municipal Retirement						
5 - Property taxes						
1 - Property taxes	\$4,257,756.00	\$4,161,022.43	\$5,792,620.76	\$5,236,012.48	\$4,021,619.07	\$3,391,120.39
5 - Property taxes Total:	\$4,257,756.00	\$4,161,022.43	\$5,792,620.76	\$5,236,012.48	\$4,021,619.07	\$3,391,120.39
20 - Intergovernmental						
115 - Tax replacement revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$9,000.00	\$10,527.95	\$13,549.32	\$22,886.00	\$19,458.90	\$13,432.45
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Illinois Municipal Retirement	\$4,266,756.00	\$4,171,550.38	\$5,806,170.08	\$5,258,898.48	\$4,041,077.97	\$3,404,552.84

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 111 Federal Social Security						
5 - Property taxes						
1 - Property taxes	\$1,640,928.00	\$1,599,337.30	\$2,360,163.38	\$1,969,477.09	\$1,611,751.80	\$1,634,943.27
5 - Property taxes Total:	\$1,640,928.00	\$1,599,337.30	\$2,360,163.38	\$1,969,477.09	\$1,611,751.80	\$1,634,943.27
20 - Intergovernmental						
110 - State income tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$6,000.00	\$5,082.93	\$6,805.19	\$17,700.97	\$18,935.47	\$10,739.03
30 - Miscellaneous	\$1,000.00	\$1,936.33	\$1,851.97	\$2,077.97	\$1,489.74	\$995.59
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Federal Social Security	\$1,647,928.00	\$1,606,356.56	\$2,368,820.54	\$1,989,256.03	\$1,632,177.01	\$1,646,677.89

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Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 113 Animal Control						
10 - Fees						
30 - Other	\$699,050.00	\$671,012.77	\$631,805.20	\$712,962.47	\$703,368.63	\$783,824.05
10 - Fees Total:	\$699,050.00	\$671,012.77	\$631,805.20	\$712,962.47	\$703,368.63	\$783,824.05
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$62.28	\$200.41	\$1,533.31	\$2,119.28	\$1,214.36
30 - Miscellaneous	\$58,900.00	\$77,275.59	\$50,527.70	\$78,894.37	\$47,510.15	\$37,884.77
35 - Other financing sources						
125 - Transfers from other funds	\$299,666.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$299,666.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00
Fund Totals: Animal Control	\$1,057,616.00	\$858,350.64	\$792,533.31	\$793,390.15	\$752,998.06	\$822,923.18

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 115 Health						
5 - Property taxes						
1 - Property taxes	\$1,253,957.00	\$1,263,068.17	\$1,261,089.74	\$1,279,478.99	\$1,273,232.57	\$1,239,194.97
5 - Property taxes Total:	\$1,253,957.00	\$1,263,068.17	\$1,261,089.74	\$1,279,478.99	\$1,273,232.57	\$1,239,194.97
10 - Fees						
30 - Other	\$362,070.00	\$385,215.39	\$346,351.71	\$337,975.48	\$382,831.76	\$396,398.21
10 - Fees Total:	\$362,070.00	\$385,215.39	\$346,351.71	\$337,975.48	\$382,831.76	\$396,398.21
20 - Intergovernmental						
120 - Other	\$2,796,972.00	\$3,053,228.95	\$3,521,735.35	\$2,521,933.94	\$2,352,335.38	\$2,839,480.92
20 - Intergovernmental Total:	\$2,796,972.00	\$3,053,228.95	\$3,521,735.35	\$2,521,933.94	\$2,352,335.38	\$2,839,480.92
25 - Investment earnings	\$8,000.00	\$9,553.95	\$13,314.47	\$31,745.17	\$21,971.56	\$6,026.99
30 - Miscellaneous	\$1,000.00	\$60.00	\$3,120.00	\$1,188.72	\$163.18	\$2,664.13
35 - Other financing sources						
125 - Transfers from other funds	\$4,000.00	\$3,355.00	\$2,940.00	\$3,178.00	\$3,233.00	\$3,351.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$5,936.70
35 - Other financing sources Total:	\$4,000.00	\$3,355.00	\$2,940.00	\$3,178.00	\$3,253.00	\$9,287.70
Fund Totals: Health	\$4,425,999.00	\$4,714,481.46	\$5,148,551.27	\$4,175,500.30	\$4,033,787.45	\$4,493,052.92

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Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 117 Child Welfare						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$910,000.00	\$470,958.72	\$691,960.90	\$873,649.87	\$761,166.03	\$925,533.87
35 - Other financing sources Total:	\$910,000.00	\$470,958.72	\$691,960.90	\$873,649.87	\$761,166.03	\$925,533.87
Fund Totals: Child Welfare	\$910,000.00	\$470,958.72	\$691,960.90	\$873,649.87	\$761,166.03	\$925,533.87

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Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 119 Law Library						
10 - Fees						
30 - Other	\$70,000.00	\$90,312.25	\$83,459.50	\$121,044.75	\$123,029.00	\$124,417.00
10 - Fees Total:	\$70,000.00	\$90,312.25	\$83,459.50	\$121,044.75	\$123,029.00	\$124,417.00
25 - Investment earnings	\$1,500.00	\$596.73	\$1,194.33	\$3,024.65	\$2,047.18	\$643.26
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$19,700.00
Fund Totals: Law Library	\$71,500.00	\$90,908.98	\$84,653.83	\$126,069.40	\$125,076.18	\$144,760.26

Annual Budget by Revenue Type Report

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Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 124 Sheriff Crime Laboratory Fund						
10 - Fees						
25 - County sheriff fees	\$500.00	\$45.00	\$90.00	\$241.00	\$361.00	\$553.77
10 - Fees Total:	\$500.00	\$45.00	\$90.00	\$241.00	\$361.00	\$553.77
25 - Investment earnings	\$0.00	\$28.57	\$59.86	\$169.30	\$127.35	\$51.24
Fund Totals: Sheriff Crime Laboratory Fund	\$500.00	\$73.57	\$149.86	\$410.30	\$488.35	\$605.01

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Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 125 Federal Seize & Forfeit Property						
20 - Intergovernmental						
120 - Other	\$0.00	\$63,019.82	\$4,762.38	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$63,019.82	\$4,762.38	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$122.63	\$49.71	\$133.73	\$253.80	\$237.11
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Federal Seize & Forfeit Property	\$0.00	\$63,142.45	\$4,812.09	\$133.73	\$253.80	\$237.11

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 126 IDOT Grant Fund						
20 - Intergovernmental						
120 - Other	\$0.00	\$428,093.49	\$313,888.38	\$333,502.49	\$475,871.20	\$329,731.77
20 - Intergovernmental Total:	\$0.00	\$428,093.49	\$313,888.38	\$333,502.49	\$475,871.20	\$329,731.77
25 - Investment earnings	\$0.00	\$45.77	\$44.98	\$81.67	\$123.24	\$109.57
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
130 - Proceeds from sale of capital assets	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: IDOT Grant Fund	\$0.00	\$429,739.26	\$313,933.36	\$333,584.16	\$475,994.44	\$329,841.34

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 127 Liability Insurance						
5 - Property taxes						
1 - Property taxes	\$8,915,000.00	\$8,745,777.38	\$7,601,595.22	\$6,458,138.20	\$6,075,304.42	\$5,834,153.80
5 - Penalties and interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - Property taxes Total:	\$8,915,000.00	\$8,745,777.38	\$7,601,595.22	\$6,458,138.20	\$6,075,304.42	\$5,834,153.80
20 - Intergovernmental						
100 - Salary reimbursements	\$80,801.00	\$79,496.65	\$77,298.69	\$74,914.58	\$73,101.67	\$72,338.52
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$80,801.00	\$79,496.65	\$77,298.69	\$74,914.58	\$73,101.67	\$72,338.52
25 - Investment earnings	\$12,000.00	\$12,788.12	\$22,429.31	\$72,601.08	\$46,709.13	\$14,507.30
30 - Miscellaneous	\$0.00	\$9,871.88	\$23,830.39	\$0.00	\$20,061.23	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$8,374.00	\$8,374.00	\$8,374.00	\$8,374.00	\$8,374.00	\$8,374.00
35 - Other financing sources Total:	\$8,374.00	\$8,374.00	\$8,374.00	\$8,374.00	\$8,374.00	\$8,374.00
Fund Totals: Liability Insurance	\$9,016,175.00	\$8,856,308.03	\$7,733,527.61	\$6,614,027.86	\$6,223,550.45	\$5,929,373.62

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 128 Court Security						
10 - Fees						
15 - County recorder fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Other	\$230,500.00	\$248,746.43	\$227,711.39	\$256,505.02	\$222,233.09	\$220,712.63
10 - Fees Total:	\$230,500.00	\$248,746.43	\$227,711.39	\$256,505.02	\$222,233.09	\$220,712.63
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$309.21	\$69.97	\$24.10	\$5.32	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$751,365.00	\$706,867.00	\$20,000.00	\$58,000.00	\$132,000.00	\$167,000.00
35 - Other financing sources Total:	\$751,365.00	\$706,867.00	\$20,000.00	\$58,000.00	\$132,000.00	\$167,000.00
Fund Totals: Court Security	\$981,865.00	\$955,922.64	\$247,781.36	\$314,529.12	\$354,238.41	\$387,712.63

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 129 Public Defender Automation						
10 - Fees						
30 - Other	\$0.00	\$803.98	\$495.56	\$112.32	\$0.00	\$0.00
10 - Fees Total:	\$0.00	\$803.98	\$495.56	\$112.32	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$1.37	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Public Defender Automation	\$0.00	\$805.35	\$495.56	\$112.32	\$0.00	\$0.00

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 138 Nursing Home Tax Levy						
5 - Property taxes						
1 - Property taxes	\$2,799,406.00	\$2,733,902.28	\$2,671,570.66	\$2,643,583.06	\$2,641,010.26	\$2,493,354.71
5 - Property taxes Total:	\$2,799,406.00	\$2,733,902.28	\$2,671,570.66	\$2,643,583.06	\$2,641,010.26	\$2,493,354.71
25 - Investment earnings	\$400.00	\$363.64	\$416.63	\$2,653.85	\$2,112.43	\$1,051.93
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Nursing Home Tax Levy	\$2,799,806.00	\$2,734,265.92	\$2,671,987.29	\$2,646,236.91	\$2,643,122.69	\$2,494,406.64

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 139 Treasurer's Automation						
10 - Fees						
30 - Other	\$48,500.00	\$47,653.50	\$49,626.50	\$48,002.50	\$52,422.34	\$41,814.60
10 - Fees Total:	\$48,500.00	\$47,653.50	\$49,626.50	\$48,002.50	\$52,422.34	\$41,814.60
25 - Investment earnings	\$650.00	\$500.08	\$1,218.56	\$3,565.73	\$2,629.04	\$1,229.32
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Treasurer's Automation	\$49,150.00	\$48,153.58	\$50,845.06	\$51,568.23	\$55,051.38	\$43,043.92

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 140 GIS 2005						
10 - Fees						
30 - Other	\$22,000.00	\$22,224.50	\$19,050.50	\$23,734.75	\$22,861.75	\$24,550.25
10 - Fees Total:	\$22,000.00	\$22,224.50	\$19,050.50	\$23,734.75	\$22,861.75	\$24,550.25
25 - Investment earnings	\$500.00	\$230.32	\$471.27	\$2,145.62	\$2,289.37	\$1,143.63
30 - Miscellaneous	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$225,000.00	\$266,403.00	\$233,723.00	\$207,137.00	\$219,974.00	\$229,681.00
35 - Other financing sources Total:	\$225,000.00	\$266,403.00	\$233,723.00	\$207,137.00	\$219,974.00	\$229,681.00
Fund Totals: GIS 2005	\$247,500.00	\$288,857.92	\$253,244.77	\$233,017.37	\$245,125.12	\$255,374.88

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 141 Collectors Tax Fee						
5 - Property taxes						
5 - Penalties and interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - Property taxes Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees						
30 - Other	\$70,000.00	\$62,780.00	\$75,740.00	\$68,820.00	\$63,740.00	\$59,010.00
10 - Fees Total:	\$70,000.00	\$62,780.00	\$75,740.00	\$68,820.00	\$63,740.00	\$59,010.00
25 - Investment earnings	\$1,350.00	\$2,536.85	\$1,731.52	\$2,670.77	\$2,920.52	\$1,456.84
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Collectors Tax Fee	\$71,350.00	\$65,316.85	\$77,471.52	\$71,490.77	\$66,660.52	\$60,466.84

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 143 Court Automation						
10 - Fees						
10 - Circuit clerk fees	\$300,000.00	\$226,636.54	\$208,008.51	\$234,888.58	\$201,192.97	\$206,446.68
10 - Fees Total:	\$300,000.00	\$226,636.54	\$208,008.51	\$234,888.58	\$201,192.97	\$206,446.68
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$2,000.00	\$1,970.20	\$3,431.58	\$8,731.83	\$10,939.28	\$9,529.14
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00
Fund Totals: Court Automation	\$302,000.00	\$228,606.74	\$211,440.09	\$243,620.41	\$212,732.25	\$215,975.82

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 144 Probation Service Fees						
10 - Fees						
30 - Other	\$258,000.00	\$297,124.87	\$247,089.58	\$315,186.00	\$340,352.37	\$336,117.04
10 - Fees Total:	\$258,000.00	\$297,124.87	\$247,089.58	\$315,186.00	\$340,352.37	\$336,117.04
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$550.00	\$200.00	\$5,740.50	\$10,000.00	\$1,059.50
35 - Other financing sources						
125 - Transfers from other funds	\$25,000.00	\$21,896.97	\$17,401.85	\$23,692.31	\$26,697.35	\$17,498.92
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$25,000.00	\$21,896.97	\$17,401.85	\$23,692.31	\$26,697.35	\$17,498.92
Fund Totals: Probation Service Fees	\$284,800.00	\$319,571.84	\$264,691.43	\$344,618.81	\$377,049.72	\$354,675.46

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 145 County Clerk Document						
10 - Fees						
30 - Other	\$37,300.00	\$43,110.00	\$40,214.00	\$41,519.24	\$37,284.25	\$40,722.21
10 - Fees Total:	\$37,300.00	\$43,110.00	\$40,214.00	\$41,519.24	\$37,284.25	\$40,722.21
25 - Investment earnings	\$800.00	\$903.55	\$1,662.49	\$4,248.60	\$2,512.23	\$873.85
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$34,333.92	\$0.00
35 - Other financing sources						
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: County Clerk Document	\$38,100.00	\$44,013.55	\$41,876.49	\$45,767.84	\$74,130.40	\$41,596.06

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 146 Child Support Maintenance						
10 - Fees						
30 - Other	\$120,000.00	\$79,598.89	\$115,830.78	\$106,126.59	\$105,539.19	\$72,657.83
10 - Fees Total:	\$120,000.00	\$79,598.89	\$115,830.78	\$106,126.59	\$105,539.19	\$72,657.83
20 - Intergovernmental						
120 - Other	\$26,717.00	\$18,269.20	\$18,674.10	\$18,570.60	\$20,369.71	\$26,760.86
20 - Intergovernmental Total:	\$26,717.00	\$18,269.20	\$18,674.10	\$18,570.60	\$20,369.71	\$26,760.86
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Child Support Maintenance	\$146,717.00	\$97,868.09	\$134,504.88	\$124,697.19	\$125,908.90	\$99,418.69

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 147 Recorder's Document						
10 - Fees						
15 - County recorder fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$1,535.58	\$2,024.60	\$3,426.02	\$6,298.01	\$2,664.09
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$500,521.00	\$622,053.67	\$554,162.98	\$522,172.26	\$696,586.02	\$374,585.40
35 - Other financing sources Total:	\$500,521.00	\$622,053.67	\$554,162.98	\$522,172.26	\$696,586.02	\$374,585.40
Fund Totals: Recorder's Document	\$500,521.00	\$623,589.25	\$556,187.58	\$525,598.28	\$702,884.03	\$377,249.49

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 149 Drug Court Fund						
10 - Fees						
30 - Other	\$15,000.00	\$13,155.96	\$11,873.75	\$17,994.09	\$22,388.88	\$23,466.55
10 - Fees Total:	\$15,000.00	\$13,155.96	\$11,873.75	\$17,994.09	\$22,388.88	\$23,466.55
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$1,500.00	\$671.24	\$1,567.23	\$4,456.06	\$3,318.86	\$1,276.31
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Drug Court Fund	\$16,500.00	\$13,827.20	\$13,440.98	\$22,450.15	\$25,707.74	\$24,742.86

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 150 Community Mental Health						
5 - Property taxes						
1 - Property taxes	\$2,314,810.00	\$1,921,950.22	\$1,866,990.56	\$1,744,512.20	\$1,706,454.67	\$1,658,919.38
5 - Property taxes Total:	\$2,314,810.00	\$1,921,950.22	\$1,866,990.56	\$1,744,512.20	\$1,706,454.67	\$1,658,919.38
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$10,500.00	\$5,682.56	\$8,251.66	\$19,665.13	\$18,582.82	\$9,064.36
30 - Miscellaneous	\$0.00	\$0.00	\$15,952.37	\$0.00	\$0.00	\$0.00
Fund Totals: Community Mental Health	\$2,325,310.00	\$1,927,632.78	\$1,891,194.59	\$1,764,177.33	\$1,725,037.49	\$1,667,983.74

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 152 Arrestee Medical Cost Fund						
10 - Fees						
30 - Other	\$15,000.00	\$9,942.51	\$8,034.97	\$9,113.36	\$14,965.61	\$16,606.82
10 - Fees Total:	\$15,000.00	\$9,942.51	\$8,034.97	\$9,113.36	\$14,965.61	\$16,606.82
25 - Investment earnings	\$0.00	\$141.18	\$303.00	\$910.19	\$682.74	\$293.52
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Arrestee Medical Cost Fund	\$15,000.00	\$10,083.69	\$8,337.97	\$10,023.55	\$15,648.35	\$16,900.34

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 153 Court Document Storage						
10 - Fees						
30 - Other	\$300,000.00	\$242,022.06	\$221,252.85	\$251,104.72	\$204,464.46	\$226,859.03
10 - Fees Total:	\$300,000.00	\$242,022.06	\$221,252.85	\$251,104.72	\$204,464.46	\$226,859.03
25 - Investment earnings	\$2,000.00	\$2,618.65	\$6,334.65	\$17,944.05	\$31,320.90	\$6,689.48
30 - Miscellaneous	\$0.00	\$743.80	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Court Document Storage	\$302,000.00	\$245,384.51	\$227,587.50	\$269,048.77	\$235,785.36	\$233,548.51

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 155 Cir Clerk Oper & Admin						
10 - Fees						
30 - Other	\$100,000.00	\$92,767.59	\$71,126.62	\$43,788.67	\$23,978.08	\$24,905.78
10 - Fees Total:	\$100,000.00	\$92,767.59	\$71,126.62	\$43,788.67	\$23,978.08	\$24,905.78
25 - Investment earnings	\$1,500.00	\$1,127.36	\$1,908.78	\$4,489.64	\$3,245.02	\$1,347.89
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Cir Clerk Oper & Admin	\$101,500.00	\$93,894.95	\$73,035.40	\$48,278.31	\$27,223.10	\$26,253.67

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 156 Cir CI Electronic Citations						
10 - Fees						
30 - Other	\$70,000.00	\$53,997.74	\$49,410.06	\$29,055.58	\$6,232.31	\$5,368.75
10 - Fees Total:	\$70,000.00	\$53,997.74	\$49,410.06	\$29,055.58	\$6,232.31	\$5,368.75
25 - Investment earnings	\$1,500.00	\$429.27	\$499.96	\$568.34	\$321.39	\$96.74
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Cir CI Electronic Citations	\$71,500.00	\$54,427.01	\$49,910.02	\$29,623.92	\$6,553.70	\$5,465.49

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 159 County Extension Education						
5 - Property taxes						
1 - Property taxes	\$230,075.00	\$229,658.49	\$227,096.55	\$227,346.15	\$227,230.24	\$229,933.07
5 - Property taxes Total:	\$230,075.00	\$229,658.49	\$227,096.55	\$227,346.15	\$227,230.24	\$229,933.07
25 - Investment earnings	\$100.00	\$30.55	\$35.41	\$228.22	\$181.66	\$96.97
Fund Totals: County Extension Education	\$230,175.00	\$229,689.04	\$227,131.96	\$227,574.37	\$227,411.90	\$230,030.04

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 160 Child Advocacy Fund						
5 - Property taxes						
1 - Property taxes	\$114,336.00	\$73,807.35	\$72,153.93	\$74,016.51	\$74,002.55	\$74,962.92
5 - Property taxes Total:	\$114,336.00	\$73,807.35	\$72,153.93	\$74,016.51	\$74,002.55	\$74,962.92
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$40.00	\$9.82	\$11.25	\$74.32	\$59.16	\$31.63
Fund Totals: Child Advocacy Fund	\$114,376.00	\$73,817.17	\$72,165.18	\$74,090.83	\$74,061.71	\$74,994.55

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 183 Hillsdale SSA Tax						
5 - Property taxes						
1 - Property taxes	\$10,720.00	\$10,316.92	\$10,192.74	\$9,604.22	\$9,428.06	\$8,752.50
5 - Property taxes Total:	\$10,720.00	\$10,316.92	\$10,192.74	\$9,604.22	\$9,428.06	\$8,752.50
25 - Investment earnings	\$131.00	\$122.11	\$298.50	\$954.20	\$743.75	\$300.52
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Hillsdale SSA Tax	\$10,851.00	\$10,439.03	\$10,491.24	\$10,558.42	\$10,171.81	\$9,053.02

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 184 Zuma/Canoe Creek SSA Tax						
5 - Property taxes						
1 - Property taxes	\$51,757.00	\$50,411.88	\$50,393.72	\$48,021.02	\$46,505.86	\$43,127.13
5 - Property taxes Total:	\$51,757.00	\$50,411.88	\$50,393.72	\$48,021.02	\$46,505.86	\$43,127.13
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$500.00	\$452.42	\$815.51	\$2,229.61	\$2,457.29	\$1,116.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Zuma/Canoe Creek SSA Tax	\$52,257.00	\$50,864.30	\$51,209.23	\$50,250.63	\$48,963.15	\$44,243.13

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 202 Jail Lease Debt Service Fund						
5 - Property taxes						
1 - Property taxes	\$5,116,819.00	\$4,997,612.54	\$3,928,649.85	\$3,583,571.91	\$2,705,616.37	\$2,710,944.27
5 - Property taxes Total:	\$5,116,819.00	\$4,997,612.54	\$3,928,649.85	\$3,583,571.91	\$2,705,616.37	\$2,710,944.27
25 - Investment earnings	\$1,200.00	\$664.73	\$612.85	\$3,603.96	\$2,163.13	\$1,144.69
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Jail Lease Debt Service Fund	\$5,118,019.00	\$4,998,277.27	\$3,929,262.70	\$3,587,175.87	\$2,707,779.50	\$2,712,088.96

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2022 County Board Approval	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount
Fund: 607 TBA						
20 - Intergovernmental						
120 - Other	\$2,500.00	\$1,500.00	\$0.00	\$4,250.00	\$0.00	\$2,000.00
20 - Intergovernmental Total:	\$2,500.00	\$1,500.00	\$0.00	\$4,250.00	\$0.00	\$2,000.00
25 - Investment earnings	\$0.00	\$373.80	\$764.99	\$2,216.55	\$1,758.07	\$1,014.47
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$2,500.00	\$1,500.00	\$0.00	\$4,250.00	\$0.00	\$2,000.00
35 - Other financing sources Total:	\$2,500.00	\$1,500.00	\$0.00	\$4,250.00	\$0.00	\$2,000.00
Fund Totals: TBA	\$5,000.00	\$3,373.80	\$764.99	\$10,716.55	\$1,758.07	\$5,014.47
Grand Totals:	\$77,940,695.00	\$80,204,180.15	\$90,423,835.32	\$79,688,132.41	\$74,657,665.23	\$74,944,756.71