

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 001 General Fund						
5 - Property taxes						
1 - Property taxes	\$6,662,355.00	\$6,592,603.97	\$6,577,884.13	\$6,195,818.37	\$5,954,447.02	\$5,903,591.17
5 - Penalties and interest	\$675,000.00	\$718,574.24	\$677,762.68	\$706,696.19	\$672,657.53	\$569,838.92
5 - Property taxes Total:	\$7,337,355.00	\$7,311,178.21	\$7,255,646.81	\$6,902,514.56	\$6,627,104.55	\$6,473,430.09
10 - Fees						
10 - Circuit clerk fees	\$1,811,000.00	\$2,019,800.09	\$1,956,231.69	\$2,003,943.64	\$1,995,655.12	\$2,184,964.17
15 - County recorder fees	\$1,420,000.00	\$1,403,243.29	\$1,352,673.54	\$1,398,200.45	\$1,285,153.04	\$1,252,657.85
20 - States attorney fees	\$45,685.00	\$82,408.32	\$55,713.08	\$58,645.11	\$54,305.73	\$66,411.34
25 - County sheriff fees	\$281,260.00	\$267,654.93	\$272,137.84	\$285,652.91	\$282,832.95	\$312,176.82
30 - Other	\$1,714,185.00	\$2,049,817.77	\$1,725,821.65	\$1,733,959.42	\$1,980,601.78	\$1,936,468.76
10 - Fees Total:	\$5,272,130.00	\$5,822,924.40	\$5,362,577.80	\$5,480,401.53	\$5,598,548.62	\$5,752,678.94
20 - Intergovernmental						
100 - Salary reimbursements	\$1,399,464.00	\$1,208,599.33	\$1,266,681.32	\$1,179,085.52	\$1,129,879.68	\$1,250,482.28
105 - Sales and use tax	\$5,150,000.00	\$5,158,421.91	\$5,196,269.68	\$4,794,332.07	\$4,982,830.94	\$4,874,199.09
110 - State income tax	\$1,700,000.00	\$1,883,651.73	\$1,694,772.03	\$1,719,574.95	\$1,628,577.23	\$1,883,017.99
115 - Tax replacement revenue	\$2,700,000.00	\$2,760,394.55	\$2,220,314.93	\$2,742,286.30	\$2,312,674.70	\$2,309,982.95
120 - Other	\$1,101,919.00	\$1,306,421.11	\$1,234,376.00	\$1,198,694.37	\$469,137.11	\$498,868.28
20 - Intergovernmental Total:	\$12,051,383.00	\$12,317,488.63	\$11,612,413.96	\$11,633,973.21	\$10,523,099.66	\$10,816,550.59
25 - Investment earnings	\$98,570.00	\$123,382.26	\$109,209.65	\$48,325.10	\$25,011.35	\$22,379.92
30 - Miscellaneous	\$407,500.00	\$424,772.69	\$479,221.12	\$437,106.69	\$712,757.51	\$649,026.43
35 - Other financing sources						
125 - Transfers from other funds	\$3,672,906.00	\$3,348,636.89	\$2,088,541.89	\$2,199,333.90	\$1,883,087.80	\$2,256,378.11
127 - Transfers from other agencies	\$11,048.00	\$11,048.00	\$11,048.00	\$11,048.00	\$6,146.00	\$6,146.00
130 - Proceeds from sale of capital assets	\$250.00	\$12,344.77	\$1,669.08	\$13,166.18	\$31,648.85	\$6,164.69
35 - Other financing sources Total:	\$3,684,204.00	\$3,372,029.66	\$2,101,258.97	\$2,223,548.08	\$1,920,882.65	\$2,268,688.80
Fund Totals: General Fund	\$28,851,142.00	\$29,371,775.85	\$26,920,328.31	\$26,725,869.17	\$25,407,404.34	\$25,982,754.77

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Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 101 Coroner Fee Fund						
10 - Fees						
30 - Other	\$36,000.00	\$42,475.00	\$36,448.04	\$35,250.00	\$32,875.00	\$32,475.00
10 - Fees Total:	\$36,000.00	\$42,475.00	\$36,448.04	\$35,250.00	\$32,875.00	\$32,475.00
25 - Investment earnings	\$800.00	\$997.53	\$470.29	\$121.24	\$203.49	\$176.05
Fund Totals: Coroner Fee Fund	\$36,800.00	\$43,472.53	\$36,918.33	\$35,371.24	\$33,078.49	\$32,651.05

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 102 Floodplain Buy Out Grant						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$31,347.60	\$46,392.07	\$171,850.05	\$96,657.03
20 - Intergovernmental Total:	\$0.00	\$0.00	\$31,347.60	\$46,392.07	\$171,850.05	\$96,657.03
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Fund Totals: Floodplain Buy Out Grant	\$0.00	\$0.00	\$31,347.60	\$46,392.07	\$171,850.05	\$98,157.03

Annual Budget by Revenue Type Report

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Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 103 Highway						
5 - Property taxes						
1 - Property taxes	\$2,019,158.00	\$1,943,628.92	\$1,663,956.39	\$1,588,694.35	\$1,499,888.45	\$1,341,022.43
5 - Property taxes Total:	\$2,019,158.00	\$1,943,628.92	\$1,663,956.39	\$1,588,694.35	\$1,499,888.45	\$1,341,022.43
10 - Fees						
30 - Other	\$1,500.00	\$2,815.63	\$1,446.69	\$815.72	\$2,424.29	\$4,111.83
10 - Fees Total:	\$1,500.00	\$2,815.63	\$1,446.69	\$815.72	\$2,424.29	\$4,111.83
20 - Intergovernmental						
105 - Sales and use tax	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120 - Other	\$25,000.00	\$13,570.15	\$11,504.11	\$31,042.81	\$12,597.86	\$113,795.38
20 - Intergovernmental Total:	\$85,000.00	\$13,570.15	\$11,504.11	\$31,042.81	\$12,597.86	\$113,795.38
25 - Investment earnings	\$15,106.00	\$35,910.08	\$27,500.91	\$11,444.92	\$5,554.88	\$5,814.09
30 - Miscellaneous	\$136,563.00	\$180,080.65	\$236,513.52	\$312,907.23	\$356,505.66	\$473,230.62
35 - Other financing sources						
125 - Transfers from other funds	\$625,841.00	\$486,317.00	\$647,812.00	\$649,485.87	\$168,941.91	\$169,261.44
130 - Proceeds from sale of capital assets	\$70,000.00	\$103,710.00	\$0.00	\$0.00	\$7,001.00	\$0.00
35 - Other financing sources Total:	\$695,841.00	\$590,027.00	\$647,812.00	\$649,485.87	\$175,942.91	\$169,261.44
Fund Totals: Highway	\$2,953,168.00	\$2,766,032.43	\$2,588,733.62	\$2,594,390.90	\$2,052,914.05	\$2,107,235.79

Annual Budget by Revenue Type Report

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Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 104 Bridge						
5 - Property taxes						
1 - Property taxes	\$664,726.00	\$639,641.90	\$623,317.92	\$594,550.97	\$565,617.16	\$537,351.69
5 - Property taxes Total:	\$664,726.00	\$639,641.90	\$623,317.92	\$594,550.97	\$565,617.16	\$537,351.69
20 - Intergovernmental						
120 - Other	\$0.00	\$14,785.92	\$33,906.90	\$9,057.72	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$14,785.92	\$33,906.90	\$9,057.72	\$0.00	\$0.00
25 - Investment earnings	\$5,000.00	\$43,402.86	\$30,724.40	\$11,409.77	\$3,942.69	\$2,788.26
30 - Miscellaneous	\$0.00	\$0.00	\$900.00	\$53,378.95	\$78,892.00	\$0.00
Fund Totals: Bridge	\$669,726.00	\$697,830.68	\$688,849.22	\$668,397.41	\$648,451.85	\$540,139.95

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 105 Motor Fuel Tax Fund						
20 - Intergovernmental						
100 - Salary reimbursements	\$60,261.00	\$60,170.26	\$59,450.00	\$58,400.00	\$115,132.42	\$0.00
120 - Other	\$2,710,000.00	\$2,181,496.56	\$2,138,479.62	\$1,986,511.97	\$2,970,780.94	\$2,575,829.80
20 - Intergovernmental Total:	\$2,770,261.00	\$2,241,666.82	\$2,197,929.62	\$2,044,911.97	\$3,085,913.36	\$2,575,829.80
25 - Investment earnings	\$20,000.00	\$69,670.62	\$49,787.75	\$24,947.73	\$11,557.36	\$10,349.90
30 - Miscellaneous	\$5,000.00	\$564.16	\$8,903.44	\$1,485.72	\$99,226.19	\$6,020.55
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Motor Fuel Tax Fund	\$2,795,261.00	\$2,311,901.60	\$2,256,620.81	\$2,071,345.42	\$3,196,696.91	\$2,592,200.25

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Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 108 Hope Creek						
10 - Fees						
30 - Other	\$4,294,200.00	\$4,749,329.78	\$5,085,543.87	\$5,840,417.55	\$6,817,739.42	\$7,069,331.49
10 - Fees Total:	\$4,294,200.00	\$4,749,329.78	\$5,085,543.87	\$5,840,417.55	\$6,817,739.42	\$7,069,331.49
20 - Intergovernmental						
120 - Other	\$6,277,800.00	\$6,081,347.03	\$5,972,174.69	\$7,006,030.48	\$7,801,643.64	\$7,887,404.09
20 - Intergovernmental Total:	\$6,277,800.00	\$6,081,347.03	\$5,972,174.69	\$7,006,030.48	\$7,801,643.64	\$7,887,404.09
25 - Investment earnings	\$2,700.00	\$7,955.96	\$3,017.32	\$2,871.41	\$2,081.29	\$3,656.07
30 - Miscellaneous	\$15,600.00	\$15,605.33	\$47,666.67	\$22,061.82	\$9,934,819.75	\$28,361.44
35 - Other financing sources						
125 - Transfers from other funds	\$2,668,853.00	\$2,646,236.91	\$2,643,122.69	\$2,494,406.64	\$2,397,021.69	\$3,691,393.98
130 - Proceeds from sale of capital assets	\$0.00	\$93.96	\$9,320.70	\$80.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$2,668,853.00	\$2,646,330.87	\$2,652,443.39	\$2,494,486.64	\$2,397,021.69	\$3,691,393.98
Fund Totals: Hope Creek	\$13,259,153.00	\$13,500,568.97	\$13,760,845.94	\$15,365,867.90	\$26,953,305.79	\$18,680,147.07

Annual Budget by Revenue Type Report

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Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 109 Veterans Assistance						
5 - Property taxes						
1 - Property taxes	\$350,268.00	\$348,991.12	\$354,045.91	\$354,896.87	\$354,818.85	\$356,736.40
5 - Property taxes Total:	\$350,268.00	\$348,991.12	\$354,045.91	\$354,896.87	\$354,818.85	\$356,736.40
25 - Investment earnings	\$5,000.00	\$14,526.00	\$10,400.45	\$4,428.48	\$2,385.11	\$1,517.80
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Veterans Assistance	\$355,268.00	\$363,517.12	\$364,446.36	\$359,325.35	\$357,203.96	\$358,254.20

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 110 Illinois Municipal Retirement						
5 - Property taxes						
1 - Property taxes	\$5,767,023.00	\$5,236,012.48	\$4,021,619.07	\$3,391,120.39	\$5,146,199.65	\$3,623,025.92
5 - Property taxes Total:	\$5,767,023.00	\$5,236,012.48	\$4,021,619.07	\$3,391,120.39	\$5,146,199.65	\$3,623,025.92
20 - Intergovernmental						
115 - Tax replacement revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$14,000.00	\$22,886.00	\$19,458.90	\$13,432.45	\$4,855.32	\$4,922.35
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Illinois Municipal Retirement	\$5,781,023.00	\$5,258,898.48	\$4,041,077.97	\$3,404,552.84	\$5,151,054.97	\$3,627,948.27

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 111 Federal Social Security						
5 - Property taxes						
1 - Property taxes	\$2,348,752.00	\$1,969,477.09	\$1,611,751.80	\$1,634,943.27	\$3,217,122.85	\$1,393,265.06
5 - Property taxes Total:	\$2,348,752.00	\$1,969,477.09	\$1,611,751.80	\$1,634,943.27	\$3,217,122.85	\$1,393,265.06
20 - Intergovernmental						
110 - State income tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$14,000.00	\$17,700.97	\$18,935.47	\$10,739.03	\$2,269.60	\$2,769.70
30 - Miscellaneous	\$0.00	\$2,077.97	\$1,489.74	\$995.59	\$1,205.07	\$2,206.57
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Federal Social Security	\$2,362,752.00	\$1,989,256.03	\$1,632,177.01	\$1,646,677.89	\$3,220,597.52	\$1,398,241.33

Annual Budget by Revenue Type Report

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Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 113 Animal Control						
10 - Fees						
30 - Other	\$699,050.00	\$712,962.47	\$703,368.63	\$783,824.05	\$790,810.75	\$765,359.56
10 - Fees Total:	\$699,050.00	\$712,962.47	\$703,368.63	\$783,824.05	\$790,810.75	\$765,359.56
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$1,500.00	\$1,533.31	\$2,119.28	\$1,214.36	\$850.60	\$676.77
30 - Miscellaneous	\$33,935.00	\$78,894.37	\$47,510.15	\$37,884.77	\$83,845.96	\$30,000.81
35 - Other financing sources						
125 - Transfers from other funds	\$188,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$188,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Animal Control	\$923,098.00	\$793,390.15	\$752,998.06	\$822,923.18	\$875,507.31	\$796,037.14

Annual Budget by Revenue Type Report

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Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 115 Health						
5 - Property taxes						
1 - Property taxes	\$1,253,385.00	\$1,279,478.99	\$1,273,232.57	\$1,239,194.97	\$1,193,935.74	\$1,201,853.17
5 - Property taxes Total:	\$1,253,385.00	\$1,279,478.99	\$1,273,232.57	\$1,239,194.97	\$1,193,935.74	\$1,201,853.17
10 - Fees						
30 - Other	\$362,070.00	\$337,975.48	\$382,831.76	\$396,398.21	\$443,811.81	\$457,573.32
10 - Fees Total:	\$362,070.00	\$337,975.48	\$382,831.76	\$396,398.21	\$443,811.81	\$457,573.32
20 - Intergovernmental						
120 - Other	\$2,581,641.00	\$2,521,933.94	\$2,352,335.38	\$2,839,480.92	\$2,633,159.92	\$2,688,466.92
20 - Intergovernmental Total:	\$2,581,641.00	\$2,521,933.94	\$2,352,335.38	\$2,839,480.92	\$2,633,159.92	\$2,688,466.92
25 - Investment earnings	\$10,600.00	\$31,745.17	\$21,971.56	\$6,026.99	\$2,254.09	\$1,617.39
30 - Miscellaneous	\$1,000.00	\$1,188.72	\$163.18	\$2,664.13	\$4,746.07	\$4,089.24
35 - Other financing sources						
125 - Transfers from other funds	\$4,000.00	\$3,178.00	\$3,233.00	\$3,351.00	\$3,334.00	\$13,751.84
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$20.00	\$5,936.70	\$750.00	\$592.00
35 - Other financing sources Total:	\$4,000.00	\$3,178.00	\$3,253.00	\$9,287.70	\$4,084.00	\$14,343.84
Fund Totals: Health	\$4,212,696.00	\$4,175,500.30	\$4,033,787.45	\$4,493,052.92	\$4,281,991.63	\$4,367,943.88

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Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 117 Child Welfare						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$910,000.00	\$873,649.87	\$761,166.03	\$925,533.87	\$867,885.72	\$1,079,032.09
35 - Other financing sources Total:		\$910,000.00	\$873,649.87	\$761,166.03	\$925,533.87	\$867,885.72
Fund Totals: Child Welfare		\$910,000.00	\$873,649.87	\$761,166.03	\$925,533.87	\$1,079,032.09

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Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 119 Law Library						
10 - Fees						
30 - Other	\$100,000.00	\$121,044.75	\$123,029.00	\$124,417.00	\$119,993.27	\$89,342.50
10 - Fees Total:	\$100,000.00	\$121,044.75	\$123,029.00	\$124,417.00	\$119,993.27	\$89,342.50
25 - Investment earnings	\$1,500.00	\$3,024.65	\$2,047.18	\$643.26	\$150.28	\$140.30
30 - Miscellaneous	\$0.00	\$2,000.00	\$0.00	\$19,700.00	\$244.50	\$0.00
Fund Totals: Law Library	\$101,500.00	\$126,069.40	\$125,076.18	\$144,760.26	\$120,388.05	\$89,482.80

Annual Budget by Revenue Type Report

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Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 124 Sheriff Crime Laboratory Fund						
10 - Fees						
25 - County sheriff fees	\$500.00	\$241.00	\$361.00	\$553.77	\$813.73	\$693.21
10 - Fees Total:	\$500.00	\$241.00	\$361.00	\$553.77	\$813.73	\$693.21
25 - Investment earnings	\$0.00	\$169.30	\$127.35	\$51.24	\$20.59	\$18.25
Fund Totals: Sheriff Crime Laboratory Fund	\$500.00	\$410.30	\$488.35	\$605.01	\$834.32	\$711.46

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Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 125 Federal Seize & Forfeit Property						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,445.95
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,445.95
25 - Investment earnings	\$0.00	\$133.73	\$253.80	\$237.11	\$130.23	\$145.49
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Federal Seize & Forfeit Property	\$0.00	\$133.73	\$253.80	\$237.11	\$130.23	\$1,591.44

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Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 126 IDOT Grant Fund						
20 - Intergovernmental						
120 - Other	\$0.00	\$333,502.49	\$475,871.20	\$329,731.77	\$259,253.81	\$375,322.71
20 - Intergovernmental Total:	\$0.00	\$333,502.49	\$475,871.20	\$329,731.77	\$259,253.81	\$375,322.71
25 - Investment earnings	\$0.00	\$81.67	\$123.24	\$109.57	\$109.29	\$107.54
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: IDOT Grant Fund	\$0.00	\$333,584.16	\$475,994.44	\$329,841.34	\$259,363.10	\$375,430.25

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 127 Liability Insurance						
5 - Property taxes						
1 - Property taxes	\$7,569,199.00	\$6,458,138.20	\$6,075,304.42	\$5,834,153.80	\$2,311,086.75	\$2,315,708.98
5 - Penalties and interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - Property taxes Total:	\$7,569,199.00	\$6,458,138.20	\$6,075,304.42	\$5,834,153.80	\$2,311,086.75	\$2,315,708.98
20 - Intergovernmental						
100 - Salary reimbursements	\$74,170.00	\$74,914.58	\$73,101.67	\$72,338.52	\$102,479.57	\$42,197.47
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$74,170.00	\$74,914.58	\$73,101.67	\$72,338.52	\$102,479.57	\$42,197.47
25 - Investment earnings	\$58,000.00	\$72,601.08	\$46,709.13	\$14,507.30	\$3,364.28	\$1,771.55
30 - Miscellaneous	\$0.00	\$0.00	\$20,061.23	\$0.00	\$11,143.81	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$8,374.00	\$8,374.00	\$8,374.00	\$8,374.00	\$413,648.00	\$346,385.00
35 - Other financing sources Total:	\$8,374.00	\$8,374.00	\$8,374.00	\$8,374.00	\$413,648.00	\$346,385.00
Fund Totals: Liability Insurance	\$7,709,743.00	\$6,614,027.86	\$6,223,550.45	\$5,929,373.62	\$2,841,722.41	\$2,706,063.00

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 128 Court Security						
10 - Fees						
15 - County recorder fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Other	\$230,500.00	\$256,505.02	\$222,233.09	\$220,712.63	\$232,329.69	\$236,017.23
10 - Fees Total:	\$230,500.00	\$256,505.02	\$222,233.09	\$220,712.63	\$232,329.69	\$236,017.23
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$24.10	\$5.32	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$427,933.00	\$58,000.00	\$132,000.00	\$167,000.00	\$121,410.37	\$182,244.61
35 - Other financing sources Total:	\$427,933.00	\$58,000.00	\$132,000.00	\$167,000.00	\$121,410.37	\$182,244.61
Fund Totals: Court Security	\$658,433.00	\$314,529.12	\$354,238.41	\$387,712.63	\$353,740.06	\$418,261.84

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 129 Public Defender Automation						
10 - Fees						
30 - Other	\$0.00	\$112.32	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees Total:	\$0.00	\$112.32	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Public Defender Automation	\$0.00	\$112.32	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 138 Nursing Home Tax Levy						
5 - Property taxes						
1 - Property taxes	\$2,666,353.00	\$2,643,583.06	\$2,641,010.26	\$2,493,354.71	\$2,396,663.09	\$2,269,451.50
5 - Property taxes Total:	\$2,666,353.00	\$2,643,583.06	\$2,641,010.26	\$2,493,354.71	\$2,396,663.09	\$2,269,451.50
25 - Investment earnings	\$2,500.00	\$2,653.85	\$2,112.43	\$1,051.93	\$358.60	\$263.02
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Nursing Home Tax Levy	\$2,668,853.00	\$2,646,236.91	\$2,643,122.69	\$2,494,406.64	\$2,397,021.69	\$2,269,714.52

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 139 Treasurer's Automation						
10 - Fees						
30 - Other	\$45,000.00	\$48,002.50	\$52,422.34	\$41,814.60	\$41,937.37	\$41,237.50
10 - Fees Total:	\$45,000.00	\$48,002.50	\$52,422.34	\$41,814.60	\$41,937.37	\$41,237.50
25 - Investment earnings	\$3,500.00	\$3,565.73	\$2,629.04	\$1,229.32	\$812.55	\$221.07
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Treasurer's Automation	\$48,500.00	\$51,568.23	\$55,051.38	\$43,043.92	\$42,749.92	\$41,458.57

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 140 GIS 2005						
10 - Fees						
30 - Other	\$23,000.00	\$23,734.75	\$22,861.75	\$24,550.25	\$22,360.25	\$24,126.65
10 - Fees Total:	\$23,000.00	\$23,734.75	\$22,861.75	\$24,550.25	\$22,360.25	\$24,126.65
25 - Investment earnings	\$500.00	\$2,145.62	\$2,289.37	\$1,143.63	\$453.91	\$531.59
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$210,000.00	\$207,137.00	\$219,974.00	\$229,681.00	\$219,086.00	\$217,954.00
35 - Other financing sources Total:	\$210,000.00	\$207,137.00	\$219,974.00	\$229,681.00	\$219,086.00	\$217,954.00
Fund Totals: GIS 2005	\$233,500.00	\$233,017.37	\$245,125.12	\$255,374.88	\$241,900.16	\$242,612.24

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 141 Collectors Tax Fee						
5 - Property taxes						
5 - Penalties and interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - Property taxes Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees						
30 - Other	\$60,000.00	\$68,820.00	\$63,740.00	\$59,010.00	\$64,130.00	\$69,930.00
10 - Fees Total:	\$60,000.00	\$68,820.00	\$63,740.00	\$59,010.00	\$64,130.00	\$69,930.00
25 - Investment earnings	\$1,500.00	\$2,670.77	\$2,920.52	\$1,456.84	\$881.32	\$278.51
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Collectors Tax Fee	\$61,500.00	\$71,490.77	\$66,660.52	\$60,466.84	\$65,011.32	\$70,208.51

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 143 Court Automation						
10 - Fees						
10 - Circuit clerk fees	\$300,000.00	\$234,888.58	\$201,192.97	\$206,446.68	\$206,546.21	\$217,053.92
10 - Fees Total:	\$300,000.00	\$234,888.58	\$201,192.97	\$206,446.68	\$206,546.21	\$217,053.92
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$15,000.00	\$8,731.83	\$10,939.28	\$9,529.14	\$5,344.98	\$6,413.10
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
Fund Totals: Court Automation	\$315,000.00	\$243,620.41	\$212,732.25	\$215,975.82	\$211,891.19	\$223,467.02

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 144 Probation Service Fees						
10 - Fees						
30 - Other	\$281,500.00	\$315,186.00	\$340,352.37	\$336,117.04	\$351,069.23	\$360,034.13
10 - Fees Total:	\$281,500.00	\$315,186.00	\$340,352.37	\$336,117.04	\$351,069.23	\$360,034.13
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,757.73
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,757.73
25 - Investment earnings	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$2,000.00	\$5,740.50	\$10,000.00	\$1,059.50	\$1,000.00	\$1,000.00
35 - Other financing sources						
125 - Transfers from other funds	\$25,000.00	\$23,692.31	\$26,697.35	\$17,498.92	\$17,572.39	\$13,114.78
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785.00
35 - Other financing sources Total:	\$25,000.00	\$23,692.31	\$26,697.35	\$17,498.92	\$17,572.39	\$13,899.78
Fund Totals: Probation Service Fees	\$310,300.00	\$344,618.81	\$377,049.72	\$354,675.46	\$369,641.62	\$391,691.64

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 145 County Clerk Document						
10 - Fees						
30 - Other	\$37,184.00	\$41,519.24	\$37,284.25	\$40,722.21	\$41,849.68	\$38,171.17
10 - Fees Total:	\$37,184.00	\$41,519.24	\$37,284.25	\$40,722.21	\$41,849.68	\$38,171.17
25 - Investment earnings	\$3,700.00	\$4,248.60	\$2,512.23	\$873.85	\$262.13	\$309.37
30 - Miscellaneous	\$0.00	\$0.00	\$34,333.92	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: County Clerk Document	\$40,884.00	\$45,767.84	\$74,130.40	\$41,596.06	\$42,111.81	\$38,480.54

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 146 Child Support Maintenance						
10 - Fees						
30 - Other	\$95,000.00	\$106,126.59	\$105,539.19	\$72,657.83	\$57,838.64	\$75,561.21
10 - Fees Total:	\$95,000.00	\$106,126.59	\$105,539.19	\$72,657.83	\$57,838.64	\$75,561.21
20 - Intergovernmental						
120 - Other	\$26,948.00	\$18,570.60	\$20,369.71	\$26,760.86	\$32,148.83	\$27,387.00
20 - Intergovernmental Total:	\$26,948.00	\$18,570.60	\$20,369.71	\$26,760.86	\$32,148.83	\$27,387.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,444.71
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,444.71
Fund Totals: Child Support Maintenance	\$121,948.00	\$124,697.19	\$125,908.90	\$99,418.69	\$89,987.47	\$117,392.92

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 147 Recorder's Document						
10 - Fees						
15 - County recorder fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$3,000.00	\$3,426.02	\$6,298.01	\$2,664.09	\$809.55	\$621.95
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$483,521.00	\$522,172.26	\$696,586.02	\$374,585.40	\$360,128.14	\$367,038.17
35 - Other financing sources Total:	\$483,521.00	\$522,172.26	\$696,586.02	\$374,585.40	\$360,128.14	\$367,038.17
Fund Totals: Recorder's Document	\$486,521.00	\$525,598.28	\$702,884.03	\$377,249.49	\$360,937.69	\$367,660.12

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 149 Drug Court Fund						
10 - Fees						
30 - Other	\$15,000.00	\$17,994.09	\$22,388.88	\$23,466.55	\$24,201.32	\$25,044.82
10 - Fees Total:	\$15,000.00	\$17,994.09	\$22,388.88	\$23,466.55	\$24,201.32	\$25,044.82
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$1,500.00	\$4,456.06	\$3,318.86	\$1,276.31	\$467.00	\$529.11
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Drug Court Fund	\$16,500.00	\$22,450.15	\$25,707.74	\$24,742.86	\$24,668.32	\$25,573.93

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 150 Community Mental Health						
5 - Property taxes						
1 - Property taxes	\$1,858,576.00	\$1,744,512.20	\$1,706,454.67	\$1,658,919.38	\$1,596,960.48	\$1,659,046.06
5 - Property taxes Total:	\$1,858,576.00	\$1,744,512.20	\$1,706,454.67	\$1,658,919.38	\$1,596,960.48	\$1,659,046.06
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$11,500.00	\$19,665.13	\$18,582.82	\$9,064.36	\$4,223.09	\$3,522.35
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Community Mental Health	\$1,870,076.00	\$1,764,177.33	\$1,725,037.49	\$1,667,983.74	\$1,601,183.57	\$1,662,568.41

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 152 Arrestee Medical Cost Fund						
10 - Fees						
30 - Other	\$15,000.00	\$9,113.36	\$14,965.61	\$16,606.82	\$18,399.86	\$18,771.10
10 - Fees Total:	\$15,000.00	\$9,113.36	\$14,965.61	\$16,606.82	\$18,399.86	\$18,771.10
25 - Investment earnings	\$500.00	\$910.19	\$682.74	\$293.52	\$88.50	\$52.08
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Arrestee Medical Cost Fund	\$15,500.00	\$10,023.55	\$15,648.35	\$16,900.34	\$18,488.36	\$18,823.18

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 153 Court Document Storage						
10 - Fees						
30 - Other	\$300,000.00	\$251,104.72	\$204,464.46	\$226,859.03	\$225,252.37	\$240,318.65
10 - Fees Total:	\$300,000.00	\$251,104.72	\$204,464.46	\$226,859.03	\$225,252.37	\$240,318.65
25 - Investment earnings	\$30,000.00	\$17,944.05	\$31,320.90	\$6,689.48	\$3,159.36	\$3,017.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Court Document Storage	\$330,000.00	\$269,048.77	\$235,785.36	\$233,548.51	\$228,411.73	\$243,335.65

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 155 Cir Clerk Oper & Admin						
10 - Fees						
30 - Other	\$35,000.00	\$43,788.67	\$23,978.08	\$24,905.78	\$25,604.26	\$26,003.00
10 - Fees Total:	\$35,000.00	\$43,788.67	\$23,978.08	\$24,905.78	\$25,604.26	\$26,003.00
25 - Investment earnings	\$4,080.00	\$4,489.64	\$3,245.02	\$1,347.89	\$550.32	\$515.54
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Cir Clerk Oper & Admin	\$39,080.00	\$48,278.31	\$27,223.10	\$26,253.67	\$26,154.58	\$26,518.54

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 156 Cir CI Electronic Citations						
10 - Fees						
30 - Other	\$10,000.00	\$29,055.58	\$6,232.31	\$5,368.75	\$5,619.89	\$4,081.99
10 - Fees Total:	\$10,000.00	\$29,055.58	\$6,232.31	\$5,368.75	\$5,619.89	\$4,081.99
25 - Investment earnings	\$500.00	\$568.34	\$321.39	\$96.74	\$22.29	\$3.48
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Cir CI Electronic Citations	\$10,500.00	\$29,623.92	\$6,553.70	\$5,465.49	\$5,642.18	\$4,085.47

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 159 County Extension Education						
5 - Property taxes						
1 - Property taxes	\$225,148.00	\$227,346.15	\$227,230.24	\$229,933.07	\$230,126.85	\$228,315.32
5 - Property taxes Total:	\$225,148.00	\$227,346.15	\$227,230.24	\$229,933.07	\$230,126.85	\$228,315.32
25 - Investment earnings	\$150.00	\$228.22	\$181.66	\$96.97	\$34.42	\$26.47
Fund Totals: County Extension Education	\$225,298.00	\$227,574.37	\$227,411.90	\$230,030.04	\$230,161.27	\$228,341.79

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 160 Child Advocacy Fund						
5 - Property taxes						
1 - Property taxes	\$70,182.00	\$74,016.51	\$74,002.55	\$74,962.92	\$71,922.01	\$71,342.32
5 - Property taxes Total:	\$70,182.00	\$74,016.51	\$74,002.55	\$74,962.92	\$71,922.01	\$71,342.32
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$70.00	\$74.32	\$59.16	\$31.63	\$10.76	\$8.27
Fund Totals: Child Advocacy Fund	\$70,252.00	\$74,090.83	\$74,061.71	\$74,994.55	\$71,932.77	\$71,350.59

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 183 Hillsdale SSA Tax						
5 - Property taxes						
1 - Property taxes	\$10,210.00	\$9,604.22	\$9,428.06	\$8,752.50	\$8,479.53	\$8,335.75
5 - Property taxes Total:	\$10,210.00	\$9,604.22	\$9,428.06	\$8,752.50	\$8,479.53	\$8,335.75
25 - Investment earnings	\$129.00	\$954.20	\$743.75	\$300.52	\$129.42	\$119.82
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Hillsdale SSA Tax	\$10,339.00	\$10,558.42	\$10,171.81	\$9,053.02	\$8,608.95	\$8,455.57

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 184 Zuma/Canoe Creek SSA Tax						
5 - Property taxes						
1 - Property taxes	\$50,416.00	\$48,021.02	\$46,505.86	\$43,127.13	\$41,026.99	\$39,478.13
5 - Property taxes Total:	\$50,416.00	\$48,021.02	\$46,505.86	\$43,127.13	\$41,026.99	\$39,478.13
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$500.00	\$2,229.61	\$2,457.29	\$1,116.00	\$460.12	\$459.97
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Zuma/Canoe Creek SSA Tax	\$50,916.00	\$50,250.63	\$48,963.15	\$44,243.13	\$41,487.11	\$39,938.10

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 202 Jail Lease Debt Service Fund						
5 - Property taxes						
1 - Property taxes	\$3,910,668.00	\$3,583,571.91	\$2,705,616.37	\$2,710,944.27	\$2,368,434.80	\$1,441,747.28
5 - Property taxes Total:	\$3,910,668.00	\$3,583,571.91	\$2,705,616.37	\$2,710,944.27	\$2,368,434.80	\$1,441,747.28
25 - Investment earnings	\$1,500.00	\$3,603.96	\$2,163.13	\$1,144.69	\$355.02	\$167.07
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Totals: Jail Lease Debt Service Fund	\$3,912,168.00	\$3,587,175.87	\$2,707,779.50	\$2,712,088.96	\$2,368,789.82	\$1,441,914.35

Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2020 County Board Approval	2019 Actual Amount	2018 Actual Amount	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount
Fund: 607 TBA						
20 - Intergovernmental						
120 - Other	\$2,500.00	\$4,250.00	\$0.00	\$2,000.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$2,500.00	\$4,250.00	\$0.00	\$2,000.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$2,216.55	\$1,758.07	\$1,014.47	\$465.75	\$466.38
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$4,250.00	\$0.00	\$2,000.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$4,250.00	\$0.00	\$2,000.00	\$0.00	\$0.00
Fund Totals: TBA	\$2,500.00	\$10,716.55	\$1,758.07	\$5,014.47	\$465.75	\$466.38
Grand Totals:	\$82,420,398.00	\$79,925,245.41	\$74,657,665.23	\$74,944,756.71	\$85,241,368.04	\$72,786,341.65