

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
Fund: 001 General Fund						
5 - Property taxes						
1 - Property taxes	\$6,157,679.00	\$5,954,447.02	\$5,903,591.17	\$5,942,309.30	\$5,930,179.60	\$5,956,124.77
5 - Penalties and interest	\$600,000.00	\$672,657.53	\$569,838.92	\$659,761.23	\$709,832.82	\$684,230.75
5 - Property taxes Total:	\$6,757,679.00	\$6,627,104.55	\$6,473,430.09	\$6,602,070.53	\$6,640,012.42	\$6,640,355.52
10 - Fees						
10 - Circuit clerk fees	\$2,047,551.00	\$1,995,655.12	\$2,184,964.17	\$2,071,301.88	\$2,208,169.29	\$2,428,391.41
15 - County recorder fees	\$1,260,000.00	\$1,285,153.04	\$1,252,657.85	\$936,752.43	\$1,124,250.31	\$1,139,867.84
20 - States attorney fees	\$41,250.00	\$54,305.73	\$66,411.34	\$37,079.35	\$43,737.93	\$34,940.19
25 - County sheriff fees	\$301,560.00	\$282,832.95	\$312,176.82	\$337,419.27	\$362,929.79	\$419,795.64
30 - Other	\$1,732,304.00	\$1,980,601.78	\$1,936,468.76	\$2,196,847.34	\$2,073,031.73	\$1,549,484.00
10 - Fees Total:	\$5,382,665.00	\$5,598,548.62	\$5,752,678.94	\$5,579,400.27	\$5,812,119.05	\$5,572,479.08
20 - Intergovernmental						
100 - Salary reimbursements	\$1,333,577.00	\$1,129,879.68	\$1,250,482.28	\$969,919.36	\$1,295,955.52	\$1,406,838.92
105 - Sales and use tax	\$4,952,950.00	\$4,982,830.94	\$4,874,199.09	\$4,896,797.39	\$4,544,596.50	\$4,821,481.37
110 - State income tax	\$1,827,000.00	\$1,628,577.23	\$1,883,017.99	\$1,694,378.46	\$1,889,108.08	\$1,587,659.40
115 - Tax replacement revenue	\$2,500,000.00	\$2,312,674.70	\$2,309,982.95	\$2,447,606.69	\$2,377,513.81	\$2,144,630.21
120 - Other	\$1,020,289.00	\$469,137.11	\$498,868.28	\$753,186.13	\$770,775.84	\$918,814.40
20 - Intergovernmental Total:	\$11,633,816.00	\$10,523,099.66	\$10,816,550.59	\$10,761,888.03	\$10,877,949.75	\$10,879,424.30
25 - Investment earnings	\$21,467.00	\$25,011.35	\$22,379.92	\$26,095.33	\$24,232.99	\$33,550.29
30 - Miscellaneous	\$363,777.00	\$712,757.51	\$649,026.43	\$289,416.64	\$500,688.33	\$493,486.63
35 - Other financing sources						
125 - Transfers from other funds	\$1,753,908.00	\$1,883,087.80	\$2,256,378.11	\$1,616,509.10	\$1,478,967.61	\$1,516,920.51
127 - Transfers from other agencies	\$6,146.00	\$6,146.00	\$6,146.00	\$6,146.00	\$12,646.00	\$6,146.00
130 - Proceeds from sale of capital assets	\$2,250.00	\$31,648.85	\$6,164.69	\$462,025.88	\$6,204.76	\$16,888.35
35 - Other financing sources Total:	\$1,762,304.00	\$1,920,882.65	\$2,268,688.80	\$2,084,680.98	\$1,497,818.37	\$1,539,954.86
<b>Fund Totals: General Fund</b>	<b>\$25,921,708.00</b>	<b>\$25,407,404.34</b>	<b>\$25,982,754.77</b>	<b>\$25,343,551.78</b>	<b>\$25,352,820.91</b>	<b>\$25,159,250.68</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 101 Coroner Fee Fund</b>						
10 - Fees						
30 - Other	\$26,000.00	\$32,875.00	\$32,475.00	\$29,950.00	\$29,800.00	\$26,935.00
10 - Fees Total:	\$26,000.00	\$32,875.00	\$32,475.00	\$29,950.00	\$29,800.00	\$26,935.00
25 - Investment earnings	\$100.00	\$203.49	\$176.05	\$140.45	\$105.25	\$82.99
<b>Fund Totals: Coroner Fee Fund</b>	<b>\$26,100.00</b>	<b>\$33,078.49</b>	<b>\$32,651.05</b>	<b>\$30,090.45</b>	<b>\$29,905.25</b>	<b>\$27,017.99</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 102 Floodplain Buy Out Grant</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$171,850.05	\$96,657.03	\$558,179.25	\$5,750.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$171,850.05	\$96,657.03	\$558,179.25	\$5,750.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$1,500.00	\$5,850.00	\$0.00	\$0.00
<b>Fund Totals: Floodplain Buy Out Grant</b>	<b>\$0.00</b>	<b>\$171,850.05</b>	<b>\$98,157.03</b>	<b>\$564,029.25</b>	<b>\$5,750.00</b>	<b>\$0.00</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 103 Highway</b>						
5 - Property taxes						
1 - Property taxes	\$1,568,221.00	\$1,499,888.45	\$1,341,022.43	\$1,273,294.13	\$1,066,852.23	\$1,016,875.21
5 - Property taxes Total:	\$1,568,221.00	\$1,499,888.45	\$1,341,022.43	\$1,273,294.13	\$1,066,852.23	\$1,016,875.21
10 - Fees						
30 - Other	\$2,250.00	\$2,424.29	\$4,111.83	\$3,121.20	\$5,238.65	\$8,203.32
10 - Fees Total:	\$2,250.00	\$2,424.29	\$4,111.83	\$3,121.20	\$5,238.65	\$8,203.32
20 - Intergovernmental						
120 - Other	\$25,000.00	\$12,597.86	\$113,795.38	\$8,532.00	\$163,927.87	\$45,445.16
20 - Intergovernmental Total:	\$25,000.00	\$12,597.86	\$113,795.38	\$8,532.00	\$163,927.87	\$45,445.16
25 - Investment earnings	\$5,100.00	\$5,554.88	\$5,814.09	\$5,464.13	\$4,828.68	\$5,925.52
30 - Miscellaneous	\$310,000.00	\$356,505.66	\$473,230.62	\$431,097.51	\$466,395.07	\$624,442.50
35 - Other financing sources						
125 - Transfers from other funds	\$699,448.00	\$168,941.91	\$169,261.44	\$65,277.12	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$7,001.00	\$0.00	\$0.00	\$37,921.56	\$75,800.00
35 - Other financing sources Total:	\$699,448.00	\$175,942.91	\$169,261.44	\$65,277.12	\$37,921.56	\$75,800.00
<b>Fund Totals: Highway</b>	<b>\$2,610,019.00</b>	<b>\$2,052,914.05</b>	<b>\$2,107,235.79</b>	<b>\$1,786,786.09</b>	<b>\$1,745,164.06</b>	<b>\$1,776,691.71</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 104 Bridge</b>						
5 - Property taxes						
1 - Property taxes	\$587,921.00	\$565,617.16	\$537,351.69	\$505,846.20	\$166,697.80	\$163,847.96
5 - Property taxes Total:	\$587,921.00	\$565,617.16	\$537,351.69	\$505,846.20	\$166,697.80	\$163,847.96
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$2,550.00	\$3,942.69	\$2,788.26	\$2,153.21	\$2,211.38	\$2,895.68
30 - Miscellaneous	\$0.00	\$78,892.00	\$0.00	\$276,312.03	\$0.00	\$0.00
<b>Fund Totals: Bridge</b>	<b>\$590,471.00</b>	<b>\$648,451.85</b>	<b>\$540,139.95</b>	<b>\$784,311.44</b>	<b>\$168,909.18</b>	<b>\$166,743.64</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 105 Motor Fuel Tax Fund</b>						
20 - Intergovernmental						
100 - Salary reimbursements	\$57,921.00	\$115,132.42	\$0.00	\$55,861.88	\$54,272.37	\$53,326.92
120 - Other	\$2,025,000.00	\$2,970,780.94	\$2,575,829.80	\$2,971,325.39	\$2,612,361.46	\$2,642,872.16
20 - Intergovernmental Total:	\$2,082,921.00	\$3,085,913.36	\$2,575,829.80	\$3,027,187.27	\$2,666,633.83	\$2,696,199.08
25 - Investment earnings	\$10,200.00	\$11,557.36	\$10,349.90	\$10,975.62	\$10,298.12	\$15,735.87
30 - Miscellaneous	\$5,000.00	\$99,226.19	\$6,020.55	\$3,140.86	\$9,748.60	\$85,275.17
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$76.16	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$76.16	\$0.00	\$0.00
<b>Fund Totals: Motor Fuel Tax Fund</b>	<b>\$2,098,121.00</b>	<b>\$3,196,696.91</b>	<b>\$2,592,200.25</b>	<b>\$3,041,379.91</b>	<b>\$2,686,680.55</b>	<b>\$2,797,210.12</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 108 Hope Creek</b>						
10 - Fees						
30 - Other	\$7,440,108.00	\$6,817,739.42	\$7,069,331.49	\$7,260,962.50	\$6,733,532.49	\$5,622,108.37
10 - Fees Total:	\$7,440,108.00	\$6,817,739.42	\$7,069,331.49	\$7,260,962.50	\$6,733,532.49	\$5,622,108.37
20 - Intergovernmental						
120 - Other	\$8,810,670.00	\$7,801,643.64	\$7,887,404.09	\$8,106,187.15	\$9,281,056.81	\$9,868,383.33
20 - Intergovernmental Total:	\$8,810,670.00	\$7,801,643.64	\$7,887,404.09	\$8,106,187.15	\$9,281,056.81	\$9,868,383.33
25 - Investment earnings	\$1,500.00	\$2,081.29	\$3,656.07	\$5,178.61	\$4,168.99	\$8,494.22
30 - Miscellaneous	\$24,250.00	\$9,934,819.75	\$28,361.44	\$32,760.98	\$3,941,613.41	\$30,004.95
35 - Other financing sources						
125 - Transfers from other funds	\$2,463,255.00	\$2,397,021.69	\$3,691,393.98	\$2,378,388.60	\$2,263,716.34	\$2,265,469.96
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$311.68	\$0.00
35 - Other financing sources Total:	\$2,463,255.00	\$2,397,021.69	\$3,691,393.98	\$2,378,388.60	\$2,264,028.02	\$2,265,469.96
<b>Fund Totals: Hope Creek</b>	<b>\$18,739,783.00</b>	<b>\$26,953,305.79</b>	<b>\$18,680,147.07</b>	<b>\$17,783,477.84</b>	<b>\$22,224,399.72</b>	<b>\$17,794,460.83</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 109 Veterans Assistance</b>						
5 - Property taxes						
1 - Property taxes	\$350,000.00	\$354,818.85	\$356,736.40	\$357,865.15	\$457,228.93	\$457,829.46
5 - Property taxes Total:	\$350,000.00	\$354,818.85	\$356,736.40	\$357,865.15	\$457,228.93	\$457,829.46
25 - Investment earnings	\$1,530.00	\$2,385.11	\$1,517.80	\$1,368.12	\$984.57	\$711.87
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Veterans Assistance</b>	<b>\$351,530.00</b>	<b>\$357,203.96</b>	<b>\$358,254.20</b>	<b>\$359,233.27</b>	<b>\$458,213.50</b>	<b>\$458,541.33</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 110 Illinois Municipal Retirement</b>						
5 - Property taxes						
1 - Property taxes	\$3,335,600.00	\$5,146,199.65	\$3,623,025.92	\$3,330,636.96	\$2,805,180.70	\$2,534,838.78
5 - Property taxes Total:	\$3,335,600.00	\$5,146,199.65	\$3,623,025.92	\$3,330,636.96	\$2,805,180.70	\$2,534,838.78
20 - Intergovernmental						
115 - Tax replacement revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$2,850.00	\$4,855.32	\$4,922.35	\$2,903.05	\$2,278.71	\$2,941.06
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Illinois Municipal Retirement</b>	<b>\$3,338,450.00</b>	<b>\$5,151,054.97</b>	<b>\$3,627,948.27</b>	<b>\$3,333,540.01</b>	<b>\$2,807,459.41</b>	<b>\$2,537,779.84</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 111 Federal Social Security</b>						
5 - Property taxes						
1 - Property taxes	\$1,600,000.00	\$3,217,122.85	\$1,393,265.06	\$1,313,066.12	\$1,281,201.79	\$1,296,383.16
5 - Property taxes Total:	\$1,600,000.00	\$3,217,122.85	\$1,393,265.06	\$1,313,066.12	\$1,281,201.79	\$1,296,383.16
20 - Intergovernmental						
110 - State income tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$1,400.00	\$2,269.60	\$2,769.70	\$2,734.72	\$2,652.30	\$3,352.70
30 - Miscellaneous	\$0.00	\$1,205.07	\$2,206.57	\$823.01	\$1,391.80	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Federal Social Security</b>	<b>\$1,601,400.00</b>	<b>\$3,220,597.52</b>	<b>\$1,398,241.33</b>	<b>\$1,316,623.85</b>	<b>\$1,285,245.89</b>	<b>\$1,299,735.86</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 113 Animal Control</b>						
10 - Fees						
30 - Other	\$803,300.00	\$790,810.75	\$765,359.56	\$771,064.83	\$771,684.40	\$754,022.70
10 - Fees Total:	\$803,300.00	\$790,810.75	\$765,359.56	\$771,064.83	\$771,684.40	\$754,022.70
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$700.00	\$850.60	\$676.77	\$821.09	\$137.28	\$3.00
30 - Miscellaneous	\$33,655.00	\$83,845.96	\$30,000.81	\$407,834.90	\$39,614.46	\$30,962.28
35 - Other financing sources						
125 - Transfers from other funds	\$45,000.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$408,458.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00	\$0.00
35 - Other financing sources Total:	\$45,000.00	\$0.00	\$0.00	\$0.00	\$44,020.00	\$408,458.00
<b>Fund Totals: Animal Control</b>	<b>\$882,655.00</b>	<b>\$875,507.31</b>	<b>\$796,037.14</b>	<b>\$1,179,720.82</b>	<b>\$855,456.14</b>	<b>\$1,193,445.98</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 115 Health</b>						
5 - Property taxes						
1 - Property taxes	\$1,225,778.00	\$1,193,935.74	\$1,201,853.17	\$897,581.80	\$714,420.04	\$718,079.11
5 - Property taxes Total:	\$1,225,778.00	\$1,193,935.74	\$1,201,853.17	\$897,581.80	\$714,420.04	\$718,079.11
10 - Fees						
30 - Other	\$491,621.00	\$443,811.81	\$457,573.32	\$476,480.67	\$439,183.09	\$474,256.78
10 - Fees Total:	\$491,621.00	\$443,811.81	\$457,573.32	\$476,480.67	\$439,183.09	\$474,256.78
20 - Intergovernmental						
120 - Other	\$2,861,306.00	\$2,633,159.92	\$2,688,466.92	\$3,374,544.67	\$3,513,941.77	\$3,641,423.51
20 - Intergovernmental Total:	\$2,861,306.00	\$2,633,159.92	\$2,688,466.92	\$3,374,544.67	\$3,513,941.77	\$3,641,423.51
25 - Investment earnings	\$1,600.00	\$2,254.09	\$1,617.39	\$1,285.89	\$1,600.87	\$1,851.39
30 - Miscellaneous	\$4,000.00	\$4,746.07	\$4,089.24	\$5,917.81	\$10,403.64	\$23,655.58
35 - Other financing sources						
125 - Transfers from other funds	\$4,000.00	\$3,334.00	\$13,751.84	\$31,453.73	\$27,323.46	\$23,329.25
130 - Proceeds from sale of capital assets	\$0.00	\$750.00	\$592.00	\$445.00	\$612.00	\$0.00
35 - Other financing sources Total:	\$4,000.00	\$4,084.00	\$14,343.84	\$31,898.73	\$27,935.46	\$23,329.25
<b>Fund Totals: Health</b>	<b>\$4,588,305.00</b>	<b>\$4,281,991.63</b>	<b>\$4,367,943.88</b>	<b>\$4,787,709.57</b>	<b>\$4,707,484.87</b>	<b>\$4,882,595.62</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 117 Child Welfare</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$1,075,750.00	\$867,885.72	\$1,079,032.09	\$922,592.31	\$1,054,632.88	\$798,717.95
35 - Other financing sources Total:	\$1,075,750.00	\$867,885.72	\$1,079,032.09	\$922,592.31	\$1,054,632.88	\$798,717.95
<b>Fund Totals: Child Welfare</b>	<b>\$1,075,750.00</b>	<b>\$867,885.72</b>	<b>\$1,079,032.09</b>	<b>\$922,592.31</b>	<b>\$1,054,632.88</b>	<b>\$798,717.95</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 119 Law Library</b>						
10 - Fees						
30 - Other	\$78,000.00	\$119,993.27	\$89,342.50	\$78,230.75	\$79,067.48	\$86,380.00
10 - Fees Total:	\$78,000.00	\$119,993.27	\$89,342.50	\$78,230.75	\$79,067.48	\$86,380.00
25 - Investment earnings	\$150.00	\$150.28	\$140.30	\$238.38	\$330.82	\$489.99
30 - Miscellaneous	\$0.00	\$244.50	\$0.00	\$0.00	\$336.55	\$314.95
<b>Fund Totals: Law Library</b>	<b>\$78,150.00</b>	<b>\$120,388.05</b>	<b>\$89,482.80</b>	<b>\$78,469.13</b>	<b>\$79,734.85</b>	<b>\$87,184.94</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 124 Sheriff Crime Laboratory Fund</b>						
10 - Fees						
25 - County sheriff fees	\$1,000.00	\$813.73	\$693.21	\$961.00	\$1,586.94	\$1,972.00
10 - Fees Total:	\$1,000.00	\$813.73	\$693.21	\$961.00	\$1,586.94	\$1,972.00
25 - Investment earnings	\$0.00	\$20.59	\$18.25	\$14.52	\$9.98	\$1.94
<b>Fund Totals: Sheriff Crime Laboratory Fund</b>	<b>\$1,000.00</b>	<b>\$834.32</b>	<b>\$711.46</b>	<b>\$975.52</b>	<b>\$1,596.92</b>	<b>\$1,973.94</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 125 Federal Seize &amp; Forfeit Property</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$1,445.95	\$691.50	\$15,837.04	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$1,445.95	\$691.50	\$15,837.04	\$0.00
25 - Investment earnings	\$0.00	\$130.23	\$145.49	\$149.34	\$127.14	\$27.16
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,355.79
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,355.79
<b>Fund Totals: Federal Seize &amp; Forfeit Property</b>	<b>\$0.00</b>	<b>\$130.23</b>	<b>\$1,591.44</b>	<b>\$840.84</b>	<b>\$15,964.18</b>	<b>\$26,382.95</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 126 IDOT Grant Fund</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$259,253.81	\$375,322.71	\$335,428.10	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$259,253.81	\$375,322.71	\$335,428.10	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$109.29	\$107.54	\$22.68	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$42,137.14	\$0.00	\$0.00
<b>Fund Totals: IDOT Grant Fund</b>	<b>\$0.00</b>	<b>\$259,363.10</b>	<b>\$375,430.25</b>	<b>\$377,587.92</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 127 Liability Insurance</b>						
5 - Property taxes						
1 - Property taxes	\$5,800,350.00	\$2,311,086.75	\$2,315,708.98	\$2,162,395.66	\$904,972.93	\$1,007,193.22
5 - Penalties and interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - Property taxes Total:	\$5,800,350.00	\$2,311,086.75	\$2,315,708.98	\$2,162,395.66	\$904,972.93	\$1,007,193.22
20 - Intergovernmental						
100 - Salary reimbursements	\$83,254.00	\$102,479.57	\$42,197.47	\$72,338.52	\$0.00	\$0.00
120 - Other	\$0.00	\$0.00	\$0.00	\$20,500.00	\$12,749.39	\$0.00
20 - Intergovernmental Total:	\$83,254.00	\$102,479.57	\$42,197.47	\$92,838.52	\$12,749.39	\$0.00
25 - Investment earnings	\$3,255.00	\$3,364.28	\$1,771.55	\$1,027.25	\$655.27	\$707.10
30 - Miscellaneous	\$0.00	\$11,143.81	\$0.00	\$21,743.46	\$3,007.54	\$114.40
35 - Other financing sources						
125 - Transfers from other funds	\$393,090.00	\$413,648.00	\$346,385.00	\$180,479.00	\$37,457.00	\$99,457.00
35 - Other financing sources Total:	\$393,090.00	\$413,648.00	\$346,385.00	\$180,479.00	\$37,457.00	\$99,457.00
<b>Fund Totals: Liability Insurance</b>	<b>\$6,279,949.00</b>	<b>\$2,841,722.41</b>	<b>\$2,706,063.00</b>	<b>\$2,458,483.89</b>	<b>\$958,842.13</b>	<b>\$1,107,471.72</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 128 Court Security</b>						
10 - Fees						
15 - County recorder fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Other	\$230,000.00	\$232,329.69	\$236,017.23	\$240,274.54	\$248,201.20	\$268,264.52
10 - Fees Total:	\$230,000.00	\$232,329.69	\$236,017.23	\$240,274.54	\$248,201.20	\$268,264.52
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$0.00	\$0.00	\$0.14	\$1.19	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$200,000.00	\$121,410.37	\$182,244.61	\$184,758.56	\$156,214.57	\$148,296.43
35 - Other financing sources Total:	\$200,000.00	\$121,410.37	\$182,244.61	\$184,758.56	\$156,214.57	\$148,296.43
<b>Fund Totals: Court Security</b>	<b>\$430,000.00</b>	<b>\$353,740.06</b>	<b>\$418,261.84</b>	<b>\$425,033.24</b>	<b>\$404,416.96</b>	<b>\$416,560.95</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 138 Nursing Home Tax Levy</b>						
5 - Property taxes						
1 - Property taxes	\$2,463,005.00	\$2,396,663.09	\$2,269,451.50	\$2,378,109.12	\$2,257,581.57	\$2,265,081.15
5 - Property taxes Total:	\$2,463,005.00	\$2,396,663.09	\$2,269,451.50	\$2,378,109.12	\$2,257,581.57	\$2,265,081.15
25 - Investment earnings	\$250.00	\$358.60	\$263.02	\$279.48	\$246.76	\$388.81
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Nursing Home Tax Levy</b>	<b>\$2,463,255.00</b>	<b>\$2,397,021.69</b>	<b>\$2,269,714.52</b>	<b>\$2,378,388.60</b>	<b>\$2,257,828.33</b>	<b>\$2,265,469.96</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 139 Treasurer's Automation</b>						
10 - Fees						
30 - Other	\$39,000.00	\$41,937.37	\$41,237.50	\$39,253.30	\$45,209.00	\$43,559.50
10 - Fees Total:	\$39,000.00	\$41,937.37	\$41,237.50	\$39,253.30	\$45,209.00	\$43,559.50
25 - Investment earnings	\$179.00	\$812.55	\$221.07	\$334.96	\$271.19	\$292.17
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Treasurer's Automation</b>	<b>\$39,179.00</b>	<b>\$42,749.92</b>	<b>\$41,458.57</b>	<b>\$39,588.26</b>	<b>\$45,480.19</b>	<b>\$43,851.67</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 140 GIS 2005</b>						
10 - Fees						
30 - Other	\$23,500.00	\$22,360.25	\$24,126.65	\$25,476.25	\$24,677.75	\$21,872.25
10 - Fees Total:	\$23,500.00	\$22,360.25	\$24,126.65	\$25,476.25	\$24,677.75	\$21,872.25
25 - Investment earnings	\$500.00	\$453.91	\$531.59	\$683.38	\$748.35	\$751.61
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$210,000.00	\$219,086.00	\$217,954.00	\$194,760.00	\$241,884.00	\$255,568.00
35 - Other financing sources Total:	\$210,000.00	\$219,086.00	\$217,954.00	\$194,760.00	\$241,884.00	\$255,568.00
<b>Fund Totals: GIS 2005</b>	<b>\$234,000.00</b>	<b>\$241,900.16</b>	<b>\$242,612.24</b>	<b>\$220,919.63</b>	<b>\$267,310.10</b>	<b>\$278,191.86</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 141 Collectors Tax Fee</b>						
5 - Property taxes						
5 - Penalties and interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - Property taxes Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees						
30 - Other	\$70,000.00	\$64,130.00	\$69,930.00	\$61,140.00	\$79,350.00	\$80,990.00
10 - Fees Total:	\$70,000.00	\$64,130.00	\$69,930.00	\$61,140.00	\$79,350.00	\$80,990.00
25 - Investment earnings	\$255.00	\$881.32	\$278.51	\$408.07	\$354.16	\$563.69
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Collectors Tax Fee</b>	<b>\$70,255.00</b>	<b>\$65,011.32</b>	<b>\$70,208.51</b>	<b>\$61,548.07</b>	<b>\$79,704.16</b>	<b>\$81,553.69</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 143 Court Automation</b>						
10 - Fees						
10 - Circuit clerk fees	\$215,000.00	\$206,546.21	\$217,053.92	\$222,768.77	\$232,155.88	\$249,620.73
10 - Fees Total:	\$215,000.00	\$206,546.21	\$217,053.92	\$222,768.77	\$232,155.88	\$249,620.73
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$6,250.00	\$5,344.98	\$6,413.10	\$4,153.61	\$5,020.31	\$5,832.37
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.38
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
<b>Fund Totals: Court Automation</b>	<b>\$221,250.00</b>	<b>\$211,891.19</b>	<b>\$223,467.02</b>	<b>\$228,422.38</b>	<b>\$237,176.19</b>	<b>\$255,491.48</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 144 Probation Service Fees</b>						
10 - Fees						
30 - Other	\$342,500.00	\$351,069.23	\$360,034.13	\$400,249.82	\$435,395.16	\$447,704.13
10 - Fees Total:	\$342,500.00	\$351,069.23	\$360,034.13	\$400,249.82	\$435,395.16	\$447,704.13
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$16,757.73	\$35,174.90	\$23,324.60	\$22,693.50
20 - Intergovernmental Total:	\$0.00	\$0.00	\$16,757.73	\$35,174.90	\$23,324.60	\$22,693.50
25 - Investment earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$2,000.00	\$1,000.00	\$1,000.00	\$2,260.00	\$2,887.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$19,896.00	\$17,572.39	\$13,114.78	\$13,694.44	\$15,455.68	\$12,895.83
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$785.00	\$0.00	\$950.00	\$0.00
35 - Other financing sources Total:	\$19,896.00	\$17,572.39	\$13,899.78	\$13,694.44	\$16,405.68	\$12,895.83
<b>Fund Totals: Probation Service Fees</b>	<b>\$364,396.00</b>	<b>\$369,641.62</b>	<b>\$391,691.64</b>	<b>\$451,379.16</b>	<b>\$478,012.44</b>	<b>\$483,293.46</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 145 County Clerk Document</b>						
10 - Fees						
30 - Other	\$40,000.00	\$41,849.68	\$38,171.17	\$40,489.00	\$46,531.17	\$45,476.66
10 - Fees Total:	\$40,000.00	\$41,849.68	\$38,171.17	\$40,489.00	\$46,531.17	\$45,476.66
25 - Investment earnings	\$286.00	\$262.13	\$309.37	\$284.78	\$254.72	\$427.12
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97.79
35 - Other financing sources						
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,422.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,422.00
<b>Fund Totals: County Clerk Document</b>	<b>\$40,286.00</b>	<b>\$42,111.81</b>	<b>\$38,480.54</b>	<b>\$40,773.78</b>	<b>\$46,785.89</b>	<b>\$62,423.57</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 146 Child Support Maintenance</b>						
10 - Fees						
30 - Other	\$130,000.00	\$57,838.64	\$75,561.21	\$95,071.52	\$97,209.55	\$79,593.18
10 - Fees Total:	\$130,000.00	\$57,838.64	\$75,561.21	\$95,071.52	\$97,209.55	\$79,593.18
20 - Intergovernmental						
120 - Other	\$28,000.00	\$32,148.83	\$27,387.00	\$39,093.00	\$68,317.00	\$52,637.00
20 - Intergovernmental Total:	\$28,000.00	\$32,148.83	\$27,387.00	\$39,093.00	\$68,317.00	\$52,637.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$14,444.71	\$0.00	\$0.00	\$17,000.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$14,444.71	\$0.00	\$0.00	\$17,000.00
<b>Fund Totals: Child Support Maintenance</b>	<b>\$158,000.00</b>	<b>\$89,987.47</b>	<b>\$117,392.92</b>	<b>\$134,164.52</b>	<b>\$165,526.55</b>	<b>\$149,230.18</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 147 Recorder's Document</b>						
10 - Fees						
15 - County recorder fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$600.00	\$809.55	\$621.95	\$840.07	\$1,054.32	\$1,438.76
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$38,071.47	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$366,500.00	\$360,128.14	\$367,038.17	\$230,647.68	\$271,634.61	\$281,926.89
35 - Other financing sources Total:	\$366,500.00	\$360,128.14	\$367,038.17	\$230,647.68	\$271,634.61	\$281,926.89
<b>Fund Totals: Recorder's Document</b>	<b>\$367,100.00</b>	<b>\$360,937.69</b>	<b>\$367,660.12</b>	<b>\$231,487.75</b>	<b>\$310,760.40</b>	<b>\$283,365.65</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 149 Drug Court Fund</b>						
10 - Fees						
30 - Other	\$25,000.00	\$24,201.32	\$25,044.82	\$25,666.29	\$29,441.87	\$31,150.51
10 - Fees Total:	\$25,000.00	\$24,201.32	\$25,044.82	\$25,666.29	\$29,441.87	\$31,150.51
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$500.00	\$467.00	\$529.11	\$657.13	\$647.79	\$743.99
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Drug Court Fund</b>	<b>\$25,500.00</b>	<b>\$24,668.32</b>	<b>\$25,573.93</b>	<b>\$26,323.42</b>	<b>\$30,089.66</b>	<b>\$31,894.50</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 150 Community Mental Health</b>						
5 - Property taxes						
1 - Property taxes	\$1,637,868.00	\$1,596,960.48	\$1,659,046.06	\$1,465,056.83	\$1,405,026.74	\$1,407,241.01
5 - Property taxes Total:	\$1,637,868.00	\$1,596,960.48	\$1,659,046.06	\$1,465,056.83	\$1,405,026.74	\$1,407,241.01
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$3,050.00	\$4,223.09	\$3,522.35	\$2,790.72	\$2,899.16	\$3,222.92
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.20
<b>Fund Totals: Community Mental Health</b>	<b>\$1,640,918.00</b>	<b>\$1,601,183.57</b>	<b>\$1,662,568.41</b>	<b>\$1,467,847.55</b>	<b>\$1,407,925.90</b>	<b>\$1,411,686.13</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 152 Arrestee Medical Cost Fund</b>						
10 - Fees						
30 - Other	\$15,000.00	\$18,399.86	\$18,771.10	\$20,180.95	\$21,962.90	\$24,296.73
10 - Fees Total:	\$15,000.00	\$18,399.86	\$18,771.10	\$20,180.95	\$21,962.90	\$24,296.73
25 - Investment earnings	\$0.00	\$88.50	\$52.08	\$21.61	\$98.80	\$135.97
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Arrestee Medical Cost Fund</b>	<b>\$15,000.00</b>	<b>\$18,488.36</b>	<b>\$18,823.18</b>	<b>\$20,202.56</b>	<b>\$22,061.70</b>	<b>\$24,432.70</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 153 Court Document Storage</b>						
10 - Fees						
30 - Other	\$240,000.00	\$225,252.37	\$240,318.65	\$243,580.50	\$247,043.76	\$267,298.92
10 - Fees Total:	\$240,000.00	\$225,252.37	\$240,318.65	\$243,580.50	\$247,043.76	\$267,298.92
25 - Investment earnings	\$2,856.00	\$3,159.36	\$3,017.00	\$2,902.70	\$2,780.55	\$3,730.01
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
<b>Fund Totals: Court Document Storage</b>	<b>\$242,856.00</b>	<b>\$228,411.73</b>	<b>\$243,335.65</b>	<b>\$246,483.20</b>	<b>\$264,824.31</b>	<b>\$271,028.93</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 155 Cir Clerk Oper &amp; Admin</b>						
10 - Fees						
30 - Other	\$27,500.00	\$25,604.26	\$26,003.00	\$26,139.16	\$27,535.26	\$27,664.79
10 - Fees Total:	\$27,500.00	\$25,604.26	\$26,003.00	\$26,139.16	\$27,535.26	\$27,664.79
25 - Investment earnings	\$500.00	\$550.32	\$515.54	\$485.80	\$460.31	\$587.24
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Cir Clerk Oper &amp; Admin</b>	<b>\$28,000.00</b>	<b>\$26,154.58</b>	<b>\$26,518.54</b>	<b>\$26,624.96</b>	<b>\$27,995.57</b>	<b>\$28,252.03</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 156 Cir CI Electronic Citations</b>						
10 - Fees						
30 - Other	\$5,000.00	\$5,619.89	\$4,081.99	\$0.00	\$0.00	\$0.00
10 - Fees Total:	\$5,000.00	\$5,619.89	\$4,081.99	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$22.29	\$3.48	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Cir CI Electronic Citations</b>	<b>\$5,000.00</b>	<b>\$5,642.18</b>	<b>\$4,085.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 158 COPS Fund</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$619,174.60	\$583,437.63	\$602,388.04	\$588,403.41	\$569,881.77
20 - Intergovernmental Total:	\$0.00	\$619,174.60	\$583,437.63	\$602,388.04	\$588,403.41	\$569,881.77
25 - Investment earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$13,568.97	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$80,140.22	\$326,416.57	\$275,789.82	\$293,729.53	\$246,720.40
35 - Other financing sources Total:	\$0.00	\$80,140.22	\$326,416.57	\$275,789.82	\$293,729.53	\$246,720.40
<b>Fund Totals: COPS Fund</b>	<b>\$0.00</b>	<b>\$699,314.82</b>	<b>\$909,854.20</b>	<b>\$891,746.83</b>	<b>\$882,132.94</b>	<b>\$816,602.17</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 159 County Extension Education</b>						
5 - Property taxes						
1 - Property taxes	\$225,000.00	\$230,126.85	\$228,315.32	\$228,424.89	\$228,623.94	\$226,519.60
5 - Property taxes Total:	\$225,000.00	\$230,126.85	\$228,315.32	\$228,424.89	\$228,623.94	\$226,519.60
25 - Investment earnings	\$0.00	\$34.42	\$26.47	\$26.83	\$24.99	\$38.88
<b>Fund Totals: County Extension Education</b>	<b>\$225,000.00</b>	<b>\$230,161.27</b>	<b>\$228,341.79</b>	<b>\$228,451.72</b>	<b>\$228,648.93</b>	<b>\$226,558.48</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 160 Child Advocacy Fund</b>						
5 - Property taxes						
1 - Property taxes	\$70,000.00	\$71,922.01	\$71,342.32	\$71,384.12	\$71,433.80	\$72,297.36
5 - Property taxes Total:	\$70,000.00	\$71,922.01	\$71,342.32	\$71,384.12	\$71,433.80	\$72,297.36
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$10.76	\$8.27	\$8.38	\$7.81	\$12.41
<b>Fund Totals: Child Advocacy Fund</b>	<b>\$70,000.00</b>	<b>\$71,932.77</b>	<b>\$71,350.59</b>	<b>\$71,392.50</b>	<b>\$71,441.61</b>	<b>\$72,309.77</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 183 Hillsdale SSA Tax</b>						
5 - Property taxes						
1 - Property taxes	\$8,820.00	\$8,479.53	\$8,335.75	\$8,312.72	\$8,279.45	\$8,000.66
5 - Property taxes Total:	\$8,820.00	\$8,479.53	\$8,335.75	\$8,312.72	\$8,279.45	\$8,000.66
25 - Investment earnings	\$121.00	\$129.42	\$119.82	\$106.60	\$122.19	\$200.87
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Hillsdale SSA Tax</b>	<b>\$8,941.00</b>	<b>\$8,608.95</b>	<b>\$8,455.57</b>	<b>\$8,419.32</b>	<b>\$8,401.64</b>	<b>\$8,201.53</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 184 Zuma/Canoe Creek SSA Tax</b>						
5 - Property taxes						
1 - Property taxes	\$43,551.00	\$41,026.99	\$39,478.13	\$39,528.29	\$37,502.03	\$35,710.53
5 - Property taxes Total:	\$43,551.00	\$41,026.99	\$39,478.13	\$39,528.29	\$37,502.03	\$35,710.53
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$460.12	\$459.97	\$371.39	\$357.26	\$481.11
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Zuma/Canoe Creek SSA Tax</b>	<b>\$43,551.00</b>	<b>\$41,487.11</b>	<b>\$39,938.10</b>	<b>\$39,899.68</b>	<b>\$37,859.29</b>	<b>\$36,191.64</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 202 Jail Lease Debt Service Fund</b>						
5 - Property taxes						
1 - Property taxes	\$2,681,268.00	\$2,368,434.80	\$1,441,747.28	\$1,541,328.69	\$1,495,520.04	\$1,503,658.76
5 - Property taxes Total:	\$2,681,268.00	\$2,368,434.80	\$1,441,747.28	\$1,541,328.69	\$1,495,520.04	\$1,503,658.76
25 - Investment earnings	\$0.00	\$355.02	\$167.07	\$181.10	\$163.46	\$258.10
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$5,692,236.00	\$0.00
<b>Fund Totals: Jail Lease Debt Service Fund</b>	<b>\$2,681,268.00</b>	<b>\$2,368,789.82</b>	<b>\$1,441,914.35</b>	<b>\$1,541,509.79</b>	<b>\$7,187,919.50</b>	<b>\$1,503,916.86</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2017 Budget Committee Approval	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount	2012 Actual Amount
<b>Fund: 607 TBA</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$5,604.99	\$2,605.45
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$5,604.99	\$2,605.45
25 - Investment earnings	\$0.00	\$465.75	\$466.38	\$462.24	\$461.18	\$616.93
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$5,605.00	\$2,605.45
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$5,605.00	\$2,605.45
<b>Fund Totals: TBA</b>	<b>\$0.00</b>	<b>\$465.75</b>	<b>\$466.38</b>	<b>\$462.24</b>	<b>\$11,671.17</b>	<b>\$5,827.83</b>
<b>Grand Totals:</b>	<b>\$77,557,146.00</b>	<b>\$85,940,682.86</b>	<b>\$73,696,195.85</b>	<b>\$72,930,473.05</b>	<b>\$78,912,233.87</b>	<b>\$68,871,540.14</b>